

Local Highway Panel - Colchester
Scheme Programme (as at 21/01/13)

Ref	Location	Scheme Type	Programme Name	Current Work Stage (SEE NOTES 2-7)	Anticipated Construction Start Date (SEE NOTE 8)	Actual Construction Start Date	BUDGET / SPEND				Remarks
							2012/ 13 Allocated Budget	2012/ 13 Estimated Spend	2012/ 13 Slippage	2012/ 13 Final Cost	
DC221	The Avenue Wivenhoe	Zebra crossing	Essex CIF	Construction	Jan 2013		£2,000	£2,000	£0		
DC1219	B1022 Tiptree to Colchester	Casualty reduction measures	Safer Roads	Design	Q2 2013		£34,750	£3,475	£31,275		Works programmed to commence 2013/14 subject to design and consultation
DC1220	Balkerne Hill/ Southway, south and west bound approaches to RAB	Casualty reduction measures	Safer Roads	On Hold	TBC		£60,000	£0	£60,000		Scheme on hold following nearby improvements and subject to further monitoring. May be taken forward as CR scheme in 2013/14 subject to results of monitoring due to report by March 2013.
DC1221	A133 Cowdray Avenue jw North Station Rd, Colchester	Casualty reduction measures	Safer Roads	Design	Q2 2013		£20,000	£2,000	£18,000		Works programmed to commence 2013/14 subject to design and consultation
DC1222	B1025 Mersea Road nr Meyrick Crescent, Colchester	Casualty reduction measures	Safer Roads	Design	Feb 2013		£22,800	£22,800	£0		
DC1223	A137 Harwich Road nr j/w Goring Road, Colchester	Casualty reduction measures	Safer Roads	Design	Q2 2013		£27,000	£2,700	£24,300		Works programmed to commence 2013/14 subject to design and consultation
DC1224	A1232 Ipswich Road j/w A133 Cowdray Avenue, Colchester	Casualty reduction measures	Safer Roads	Pre Construction	Mar 2013		£60,000	£60,000	£0		
DC1225	A1232 Ipswich Road at crossing south of Dillbridge Road West, Colchester	Casualty reduction measures	Safer Roads	Pre Construction	Jan 2013		£23,500	£23,500	£0		
DC1357 A	Boxted Road, Colchester	Signing and lining works (inc design)	Traffic Management Improvements	Design	Q2 2013		£500	£50	£450		Works programmed to commence 2013/14 subject to design and consultation
DC1357 B	Doucecoft School, Eight Ash Green	Signing and lining works (inc design)	Traffic Management Improvements	Design	Q2 2013		£6,000	£600	£5,400		Works programmed to commence 2013/14 subject to design and consultation
DC1357 C	Church Road, Thorrington	Signing and lining works (inc design)	Traffic Management Improvements	Design	Q2 2013		£4,000	£400	£3,600		Works programmed to commence 2013/14 subject to design and consultation
DC1357 D	Grosvenor Place/ East Street, Colchester	Signing and lining works (inc design)	Traffic Management Improvements	Design	Q2 2013		£2,000	£200	£1,800		Works programmed to commence 2013/14 subject to design and consultation
DC1357 E	Alresford Rd, Wivenhoe	Signing and lining works (inc design)	Traffic Management Improvements	Design	Q2 2013		£5,000	£500	£4,500		Works programmed to commence 2013/14 subject to design and consultation
DC1357 F	Pudding Lane, Birch	Signing and lining works (inc design)	Traffic Management Improvements	Design	Q2 2013		£4,000	£400	£3,600		Works programmed to commence 2013/14 subject to design and consultation
DC1357 G	B1027 Colchester Road, Hythe (nr Essex University)	Signing and lining works (inc design)	Traffic Management Improvements	Design	Q2 2013		£500	£50	£450		Works programmed to commence 2013/14 subject to design and consultation
DC1357 H	Layer Road, Abberton	Signing and lining works (inc design)	Traffic Management Improvements	Design	Q2 2013		£2,500	£250	£2,250		Works programmed to commence 2013/14 subject to design and consultation
DC1357 I	Lexden Road, Stanway	Signing and lining works (inc design)	Traffic Management Improvements	Design	Q2 2013		£500	£50	£450		Works programmed to commence 2013/14 subject to design and consultation
DC1357 J	Lexden Road / Straight Road, Colchester	Signing and lining works (inc design)	Traffic Management Improvements	Design	Q2 2013		£500	£50	£450		Works programmed to commence 2013/14 subject to design and consultation
DC1357 K	Mersea Road, Colchester	Signing and lining works (inc design)	Traffic Management Improvements	Design	Q2 2013		£500	£50	£450		Works programmed to commence 2013/14 subject to design and consultation
DC1357 L	Moor Road, j/w High Street, Langham	Signing and lining works (inc design)	Traffic Management Improvements	Design	Q2 2013		£500	£50	£450		Works programmed to commence 2013/14 subject to design and consultation
DC1357 M	Plummers Road, Fordham	Signing and lining works (inc design)	Traffic Management Improvements	Design	Q2 2013		£500	£50	£450		Works programmed to commence 2013/14 subject to design and consultation
DC1357 N	The Lane, West Mersea	Signing and lining works (inc design)	Traffic Management Improvements	Design	Q2 2013		£1,000	£100	£900		Works programmed to commence 2013/14 subject to design and consultation
DC1357 O	High Street / Alma Street, Wivenhoe	Signing and lining works (inc design)	Traffic Management Improvements	Design	Q2 2013		£1,000	£100	£900		Works programmed to commence 2013/14 subject to design and consultation
DC1357 P	Mersea Road (Barn Hall Estate Folly), Colchester	Signing and lining works (inc design)	Traffic Management Improvements	Design	Q2 2013		£800	£80	£720		Works programmed to commence 2013/14 subject to design and consultation
DC1358	Straight Road, Boxted	Footway (new)	Walking & Cycling Programme	Design	Q2 2013		£75,000	£7,500	£67,500		Works programmed to commence 2013/14 subject to design and consultation
DC1359	New Church Road, West Bergholt	Footway improvements	Walking & Cycling Programme	Design	Q2 2013		£15,000	£1,500	£13,500		Works programmed to commence 2013/14 subject to design and consultation

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DC1360	Berechurch Hall Road - Colchester	Footway (new)	Walking & Cycling Programme	Design	Q2 2013		£90,000	£9,000	£81,000		Works programmed to commence 2013/14 subject to design and consultation
DC1361	Berechurch Hall Road - Colchester	Footway improvements	Walking & Cycling Programme	Design	Q2 2013		£15,000	£1,500	£13,500		Works programmed to commence 2013/14 subject to design and consultation
DC1362	Brinkley Grove Road/ Mill Road, Colchester	Junction improvement	Traffic Management Improvements	Design	Mar 2013		£50,000	£5,000	£45,000		Works programmed to commence 2013/14 subject to design and consultation
DC1363	Ransom Road, Tiptree	Footway (new)	Walking & Cycling Programme	Design	Q2 2013		£24,000	£2,400	£21,600		Works programmed to commence 2013/14 subject to design and consultation
DC1364	Warren Lane/ B1022 Heckford Bridge	Junction improvement	Traffic Management Improvements	Design	Q2 2013		£10,000	£1,000	£9,000		Works programmed to commence 2013/14 subject to design and consultation
DC1365 A	Parsons Heath Primary School, A137 Harwich Rd, Colchester	School route improvements	Passenger Transport	Design	Q2 2013		£1,770	£177	£1,593		Works programmed to commence 2013/14 subject to design and consultation
DC1365 B	Kings Ford I&J School, B1026 Layer Rd, Colchester	School route improvements	Passenger Transport	Design	Q2 2013		£3,540	£354	£3,186		Works programmed to commence 2013/14 subject to design and consultation
DC1365 C	St Teresa's Primary, Straight Rd, Colchester	School route improvements	Passenger Transport	Design	Q2 2013		£2,000	£200	£1,800		Works programmed to commence 2013/14 subject to design and consultation
DC1365 D	Prettygate I&J School, The Commons, Colchester	School route improvements	Passenger Transport	Design	Q2 2013		£1,000	£100	£900		Works programmed to commence 2013/14 subject to design and consultation
DC1365 E	A1232 Ipswich Road (nr Valentines Drive), Colchester	School route improvements	Passenger Transport	Design	Q2 2013		£3,000	£300	£2,700		Works programmed to commence 2013/14 subject to design and consultation
DC1365 F	B1408 London Road, Stanway	School route improvements	Passenger Transport	Design	Q2 2013		£3,000	£300	£2,700		Works programmed to commence 2013/14 subject to design and consultation
DC1366 A	B1022 Maldon Road, Birch	Bus stop improvements	Passenger Transport	Design	Feb 2013		£12,000	£1,200	£10,800		Works programmed to commence 2013/14 subject to design and consultation
DC1366 B	St Ives Rd / Church Rd, Peldon	Bus stop improvements	Passenger Transport	Design	Mar 2013		£10,000	£10,000	£0		Shelter procurement
DC1366 C	Roosevelt Way, Colchester	Bus stop improvements	Passenger Transport	Design	Mar 2013		£4,500	£4,500	£0		Shelter procurement
DC1366 D	Tulip Walk / Forest Road, Colchester	Bus stop improvements	Passenger Transport	Cancelled			£2,000	£0	£0		Scheme to provide seat at bus stop unfeasible following detailed land investigations - scheme recommended to be cancelled
DC1366 E	Tog Lane / Nayland Rd, Colchester	Bus stop improvements	Passenger Transport	Design	Mar 2013		£5,000	£5,000	£0		Shelter procurement
DC1366 F	Ireton Road / Maldon Road, Colchester	Bus stop improvements	Passenger Transport	Cancelled			£3,000	£0	£0		Proposed bus stop improvement unachievable at existing location following detailed site investigations and unable to be relocated due to locations of dropped kerb access to properties and proximity to next and previous bus stop.
DC1366 G	Port Lane / Hythe Hill, Colchester	Bus stop improvements	Passenger Transport	Design	Feb 2013		£3,000	£3,000	£0		Works programmed to commence 2013/14 subject to design and consultation
DC1366 H	St Ives Rd / Church Rd, Peldon	Bus stop improvements	Passenger Transport	Design	Mar 2013		£5,000	£5,000	£0		Shelter relocation
DC1366 I	Elmwood Avenue, Colchester	Bus stop improvements	Passenger Transport	Cancelled			£3,000	£0	£0		Scheme cancelled, minor maintenance works required to address problem on site following detailed site investigations
DC1367 A	Friers Grove / Upland Drive, Colchester	School route improvements	Passenger Transport	Design	Q2 2013		£3,540	£354	£3,186		Works programmed to commence 2013/14 subject to design and consultation
DC1367 B	Mersea Primary Sch, Barfield Rd, Mersea Island	School route improvements	Passenger Transport	Design	Q2 2013		£2,950	£295	£2,655		Works programmed to commence 2013/14 subject to design and consultation
DC1367 C	Old Heath Primary, Old Heath Road, Colchester	School route improvements	Passenger Transport	Design	Q2 2013		£3,540	£354	£3,186		Works programmed to commence 2013/14 subject to design and consultation
DC1367 D	Gosbecks Road, Colchester	School route improvements	Passenger Transport	Design	Q2 2013		£1,000	£100	£900		Works programmed to commence 2013/14 subject to design and consultation
DC1367 E	Layer-de-la-Haye Primary, High Road, Layer-de-la-Haye	School route improvements	Passenger Transport	Design	Q2 2013		£5,900	£590	£5,310		Works programmed to commence 2013/14 subject to design and consultation

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DC1367 F	Hazelmere I&J School, Hawthorne Ave, Colchester	School route improvements	Passenger Transport	Design	Q2 2013		£2,950	£295	£2,655		Works programmed to commence 2013/14 subject to design and consultation
DC1367 G	Mildene Primary, Maypole Road, Tiptree	School route improvements	Passenger Transport	Design	Q2 2013		£3,540	£354	£3,186		Works programmed to commence 2013/14 subject to design and consultation
DC1368	Shrub End Rd / Maldon Rd to Town Centre, Colchester	Cycleway improvements	Walking & Cycling Programme	Design	Q2 2013		£70,000	£7,000	£63,000		Works programmed to commence 2013/14 subject to design and consultation
DC1369 A	Marks Tey Station, Marks Tey	Tactile crossing	Walking & Cycling Programme	Design	Q2 2013		£5,000	£500	£4,500		Works programmed to commence 2013/14 subject to design and consultation
DC1369 B	Marks Tey Station, Marks Tey	Cycling facilities	Walking & Cycling Programme	Design	Q2 2013		£15,000	£1,500	£13,500		Works programmed to commence 2013/14 subject to design and consultation
DC1370	Northgate Street, Colchester	Cycling facilities	Walking & Cycling Programme	Design	Q2 2013		£23,000	£2,300	£20,700		Works programmed to commence 2013/14 subject to design and consultation
DC1371	Bergholt Rd, Colchester - Stage 1 - Braiswick to North Station Cycle Route	Cycling facilities	Walking & Cycling Programme	Design	Q2 2013		£100,000	£10,000	£90,000		Works programmed to commence 2013/14 subject to design and consultation
DC1372	Essex Way (Shoulder of Mutton), Aldham	PROW improvement	PROW Improvements	Design	Q2 2013		£10,000	£1,000	£9,000		Works programmed to commence 2013/14 subject to design and consultation
DC1421	B1026 Colchester to Maldon	Casualty reduction measures	Safer Roads	Design	Q2 2013		£65,000	£6,500	£58,500		Works programmed to commence 2013/14 subject to design and consultation
DC1495	Mersea Road, Langenhoe	Bus stop improvements	Passenger Transport	Design	Q2 2013		£3,000	£300	£2,700		Works programmed to commence 2013/14 subject to design and consultation
DC1496	King Harold Road, Colchester	Bus stop improvements	Passenger Transport	Design	Q2 2013		£3,000	£300	£2,700		Works programmed to commence 2013/14 subject to design and consultation

Notes

- 1) Estimated spend data to be updated as design progresses.
- 2) Design Work Stage assumes all operations prior to estimating including any required consultations.
- 3) Pre Construction Work Stage assumes all operations from estimating to site start.
- 4) Construction Work Stage assumes all operations from site start to settlement of final account.
- 5) Post Construction Works Stage assumes all operations from Road Safety Audit Stage 3 to completion of Road Safety Audit Stage 4 and any required remedial works.
- 6) Complete Work Stage assumes all required operations are complete.
- 7) Cancelled Work Stage assumes scheme was stopped before Complete stage was reached.
- 8) Anticipated Construction Start Dates are subject to programming of workforce resources and weather conditions, therefore subject to change.