Challenge Fund Toolkit

Scheme Name	Oasis Bridge Project (2 of 2): Cycleway Maintenance **Appendix G**
Scheme Promoter	Essex County Council

Scheme Details

Scheme Opening Year: 2021/22

Apprasial period: 30 years

If you are bidding for multiple schemes please fill out a proforma for each scheme. Blue indicates data needs to be added.

SCHEME COST (£1000s)

Financial Year	2019	2020	2021	2022	2023	**Totals:**
DfT Funding Sought	1,834			-	-	1,834
LA Contribution				-	-	-
Other Third Party Funding				-	-	-
Total	**1,834**	**-**	**-**	**-**	**-**	1,834

All Schemes

Input Data	**Specific Data**	**Units**	**Other Supporting Data / Information (either input directly or provide reference to supporting information reported elsewhere)**
Length of Scheme	15.2	(Km)	
Number of vehicles on affected section (split by vehicle type if possible)	N/A	(Total vehicles - AADT)	
Cars	N/A	(Cars - AADT)	
LGV	N/A	(LGV - AADT)	
HGV	N/A	(HGV - AADT)	
Motorcycles	N/A	(Motorcycles - AADT)	
Average Speed on Route	N/A	(Km/h)	
Type of Road	N/A	(Motorway, Trunk, Principle or Minor)	

Other salient information for the VfM Case	

Carriageways

SCANNER CATEGORY	Proportion of the road	Average RCI Number	Other Supporting Data / Information (either input directly or provide reference to supporting information reported elsewhere)
Red	N/A		
Amber	N/A		
Green	N/A		

Cycleways

Input Data	Specific Data	Units	Other Supporting Data / Information (either input directly or provide reference to supporting information reported elsewhere)
Number of Cyclists	69	Cyclists crossing Springfield Road **not** the total number of cyclists on Springfield Road by carriageway Direction	Very limited Data. B1137 40 metres south west of pump lane. June 2015. North East to South West and South West to North East combined

Diversion

Input Data	Data	Units	Other Supporting Data / Information (either input directly or provide reference to supporting information reported elsewhere)

Please give information about the diversion Route			
Length of any diversion route, if closure is required (over and above existing route)	N/A	km	
Average extra time per vehicle on diversion route (over and above existing route)	N/A	mins	

Bridges

Input Data	**Specific Data**	**Units**	**Other Supporting Data / Information (either input directly or provide reference to supporting information reported elsewhere)**
Please give information about any current or planned weight restriction			
What year is this restriction due to come into place (if preexisting please put 2018)	N/A		
Number of days per year the restriction is in effect	N/A		
What vehicle class does the restriction apply to?			
Cars	N/A		
LGV	N/A		
HGV	N/A		
PSV	N/A		

Flooding

Input Data	**Specific Data**	**Units**	**Other Supporting Data / Information (either input directly or provide reference to supporting information reported elsewhere)**
Number of closures due to flooding per year	None	(number of closures/year)	
(Average) Duration of closure due to flooding	None	(duration of closure - hrs)	

Note: there is no need to conduct any additional new modelling. Please use whatever existing route mapping tools currently available.