

# **CASTLE POINT LOCAL HIGHWAY PANEL**

## **REPORT 1 - 2019/20 FUNDED SCHEMES LIST**

The Approved Works Programme has changed to the Funded Schemes List to ensure clarity of which schemes have funding for delivery and which are awaiting funding.

This report provides an update on the current position of all the schemes which the Castle Point Local Highway Panel has recommended for inclusion in the 2019/20 programme.

The budget summary below does not include the Match Funding schemes as £200,000 was fully allocated within the 2018/19 financial year.

<b>Budget summary 2019-20</b>	
Capital Budget	£228,675
Safer Roads Schemes	£29,750
Total Value of Commissioned Schemes	£146,500
Funding for additional 2019/20 Direct Delivery Schemes	£25,000
Remaining Budget to Allocate	£27,425

Members are reminded that the costs supplied are budget estimates only and there is the possibility that a final scheme cost could change dependant on issues which may arise especially during detailed design and construction. The panel will be informed of any budget adjustments required.

It is recommended that any budget remaining for 19/20 is allocated during the June panel meeting to ensure delivery this financial year. Any budget unallocated will be reported back to ECC.

## Funded Schemes 2018-19

Total Value of Schemes	<b>£53,500</b>
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Ref	Scheme name	Description	Parish	Scheme Category	Scheme stage	Cost Code	Allocated Budget	Comments	Est completion
1	Church Road (o/s Manor Auto Park), Thundersley	Replace existing wig wag sign	Thundersley	School Crossing Patrols	Total scheme	LCAS166001	£0	Due to issues with the electrical connection this will be replaced with a solar unit, an alternative funding source will be used to replace this unit.	Quarter 2
2	Parkfields, Hadleigh - Parking bays	Feasibility study to look at possibility of converting grassed areas into parking bays	Hadleigh	Traffic Management	Feasibility	LCAS162063	£6,500	Awaiting target costs.	Quarter 2
3	Roscommon Way - Signage	To implement recommendations from the feasibility study to update signage to divert HGV's to use Roscommon Way	Canvey Island	Traffic Management	Total scheme	LCAS172007	£35,000	Completed.	Mar-19
4	Hart Road j/w Common Approach - Replacement Bollard	Installation of passively safe solar powered 'TMP heritage' type bollards	Thundersley	Traffic Management	Total scheme	LCAS182004	£6,500	Completed.	May-19
5	Beresford Gardens Falbro Crescent and Commonhall Lane - Signage	Install slow markings on carriageway	Hadleigh	Traffic Management	Total scheme	LCAS182005	£5,500	Completed.	May-19

## Match Funded Schemes

Total Value of Schemes	<b>£234,500</b>
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Ref	Scheme name	Description	Parish	Scheme Category	Scheme stage	Cost Code	Allocated Budget	Comments	Est completion
1	Canvey Island Town centre - Traffic management improvements	Improvements to the centre area of Canvey in the vicinity of Furtherwick Road and Long Road heading north to the High Street	Canvey Island	Traffic Management	Total scheme	LCAS162061	£45,000	Awaiting target costing for Foksville Road kerb realignment scheme, before this scheme can progress.	Quarter 2
2	Seymour Road j/w The Avenue	Install junction protection markers and design and obtain target costs to install raised table. Both elements will require public consultation	Hadleigh	Traffic Management	Total scheme	LCAS172006	£13,500		Quarter 2
3	Baardwyk Avenue Canvey - footway	Design only scheme to ensure that Stats, drainage and street lighting does not pose any problems to the installation of a footway. Cost certainty can then be provided in the form of a target cost for installing the footway in 2020-21 financial year	Canvey Island	Walking	Design	LCAS173005	£3,500	Completed.	Jun-19
4	Matlock Road and Hertford Road Canvey Island - Verges	Install bollards and junction protection road markings	Canvey Island	Traffic Management	Total scheme	LCAS182002	£8,000		Quarter 2
5	Hart Road - Zebra crossing	Street lighting assessment is completed and SCRIM survey to check the skid resistance on the approach to the crossing	Thundersley	Traffic Management	Surveys	LCAS182008	£6,000	Surveys completed - Street lighting assessment recommended the belisha beacons to be replaced in their entirety. SCRIM survey indicated that the carriageway on both approaches should be resurfaced with HFS (high friction surfacing).	Quarter 2
6	Foksville Road, Canvey Island - Kerb realignment	Realign the carriageway at the junction of Furtherwick Road and Foksville Road	Canvey Island	Traffic Management	Total scheme	LCAS182016	£110,000	Awaiting target costs.	Aug-19
7	Kents Hill Road North j/w A13 -Relocating stop line	Relocate stop line marking and traffic signals	Thundersley	Traffic Management	Total scheme	LCAS162055	£32,500	Completed.	Jun-19

## Match Funded Schemes

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Ref	Scheme name	Description	Parish	Scheme Category	Scheme stage	Cost Code	Allocated Budget	Comments	Est completion
8	All routes surrounding Manor Trading Estate, Benfleet - Weight restriction signage	Implementation of weight limit signage	Benfleet	Traffic Management	Implementation	LCAS172009	£16,000	Implementation of weight limit signage.	Quarter 2

## Funded Schemes 2019-20

Total Value of Schemes	£176,250
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Ref	Scheme name	Description	Parish	Scheme Category	Scheme stage	Cost Code	Allocated Budget	Comments	Est completion
1	B1014 Essex Way Vicarage Hill	1) 40mph buffer zone 2) Install yellow backed bend warning sign 3) 30mph carriageway roundel relocation	Benfleet	Safer Roads	Implementation	LCAS181003	£22,500		Quarter 4
2	A13 London Rd jw Downer Rd (South), Benfleet	Detailed design to identify if it is possible to re-align the kerb line to the southern side of A13 London Road in order to bring the give way lines forward in order to improve visibility splays for motorists turning out of Downer Road	Benfleet	Safer Roads	Design	LCAS191002	£5,500		Quarter 4
3	Castle Point Borough Post Construction Audits	Road safety audits post scheme installation	Borough Wide	Safer Roads	Surveys	RSA3LCAS	£1,750		Quarter 4
4	Broughton Road, Hadleigh - Signing	Reversal of one way system	Hadleigh	Traffic Management	Total scheme	LCAS162012	£9,500		Quarter 4
5	Canvey Boat Yard Canvey Road - Bollards	Bollards and double yellow lines to prevent commuter parking	Canvey Island	Traffic Management	Total scheme	LCAS182003	£17,000		Quarter 4
6	Woodburn Close - Footway	To convert small areas of verge into footway	Hadleigh	Traffic Management	Total scheme	LCAS182007	£9,000		Quarter 4
7	Queensmere - Bollards	Bollards to protect the grass verge	Hadleigh	Traffic Management	Total scheme	LCAS182009	£7,000		Quarter 4
8	Kitkatts Road, Canvey Island - Bollards	Bollards, sign and UKPN connection	Canvey Island	Traffic Management	Total scheme	LCAS182019	£6,000		Quarter 4
9	Church Road, Thundersley - Traffic Island	Traffic Island to prevent over-run on sharp bend	Thundersley	Traffic Management	Total scheme	LCAS182020	£17,000		Quarter 4
10	Long Road, - Keep clear markings	Keep clear markings on the road by the crossing point area at William Read School	Canvey Island	Traffic Management	Total scheme	LCAS182021	£2,500		Quarter 4

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Ref	Scheme name	Description	Parish	Scheme Category	Scheme stage	Cost Code	Allocated Budget	Comments	Est completion
11	Limburg Road jw Dyke Crescent - Bollard	Bollards to prevent large vehicles from mounting the pavement and damaging the pavement and drain	Canvey Island	Traffic Management	Total scheme	LCAS182022	£4,500		Quarter 4
12	Labworth Road - No Through Road signage	'No Through Road Sign' to prevent the damage caused by reversing vehicles turning at the end of the cul-de-sac	Canvey Island	Traffic Management	Total scheme	LCAS182025	£4,500		Quarter 4
13	Benfleet Station - Traffic management	Surveys to assess the impact of the experimental one way traffic regulation order	Benfleet	Traffic Management	Surveys	LCAS172010	£16,000	Surveys have been completed, now awaiting for data to be analysed.	Quarter 2
14	South View Road jw Cumberland Avenue - Traffic improvement	Signing and Lining - give-way, crossroad signs and junction protection	Benfleet	Traffic Management	Total scheme	LCAS192001	£21,000		Quarter 4
15	Park Lane, Canvey Island - Footway	Footway on the western side of Park Lane	Canvey Island	Walking	Total scheme	LCAS183001	£32,500		Quarter 4