

MALDON DISTRICT LOCAL HIGHWAY PANEL

Approved Works Programme – September 2018 Update

The following report provides an update on the current position of all of the schemes which the Maldon District Local Highway Panel (LHP) had recommended for inclusion in the 2018/19 Works Programme.

The Approved Works Programme is shown in two parts, firstly those schemes for delivery within the 2018/19 financial year and secondly those schemes which are within the rolling programme for future delivery.

The scheme finish dates have been allocated year quarters until such a time that we have an accurate month for delivery and the road space has been booked, whereupon the month can be shown.

For the information of the Panel our Safer Roads team have not identified any Safer Roads schemes within Maldon District which need to be delivered in 2018/19.

Members are also reminded that the costs supplied are estimates only and there is the possibility that a final scheme cost could change significantly dependant on issues which may arise especially during detailed design and construction. The estimated scheme costs on the Rolling Programme/Potential Scheme List have been reviewed and adjusted as necessary to reflect this.

2018/19 Capital budget summary –

Capital Budget Summary 2018/19		
Ref.	Item	Amount
1	Capital Budget 2018/19	£200,000
2	Safer Roads Schemes for 2018/19	£0
3	Schemes commissioned for 2018/19	£165,500
4	Schemes re-profiled from 2017/18 to 2018/19	£35,000
5	Schemes in Rolling Programme	£26,500
6	2018/19 Capital Budget still to allocate	£0

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Maldon District Local Highway Panel - Approved Works Programme 2018/19

Schemes Key	Completed	Cancelled	Update
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Ref	Cost Code	Scheme	Parish	Finish	Scheme Category	Scheme Stage	Works Description	Allocated Budget	Comments
Approved Schemes - Prioritised for delivery in 2018/19									
1	LMAL162104	B1010 Lower Burnham Road, Althorne - Traffic Management Improvements	Althorne	Dec-18	Traffic Management	Total Scheme	Improvements to speed limit repeater signs (size/frequency) with Gateway Treatment	£13,500	
2	LMAL162041	Waterside Road, Bradwell on Sea - HGV Signage improvements	Bradwell on Sea	Aug-18	Traffic Management	Total Scheme	Improvements to HGV signs to prevent goods vehicles being unable to turn around at end of road	£4,500	Completed June 2018
3	LMAL162090	Adjacent White Lyons/Bradwell Church, High Street, Bradwell on Sea - Traffic Management Improvements	Bradwell on Sea	Quarter 4	Traffic Management	Design	Waiting restrictions - Narrow carriageway and parked vehicles causing congestion issues	£4,000	
4	LMAL142037	Southminster Road (Old Heath to Mangaps Manor), Burnham on Crouch - Walkable verge	Burnham on Crouch	Dec-18	Traffic Management	Feasibility Study	Feasibility Study into walkable verge	£4,000	
5	LMAL162048	B1026 Maldon Road, Goldhanger - Speed limit repeater sign improvements	Goldhanger	Jun-18	Traffic Management	Total Scheme	Increased number of speed limit repeater signs	£8,500	Completed July 2018
6	LMAL162050	Tiptree Road, Great Braxted - Traffic Management Improvements	Great Braxted	Dec-18	Traffic Management	Total Scheme	Improvements to speed limit repeater signs (size/frequency)	£5,000	
7	LMAL172002	B1010 Fambridge Road, Hazeleigh - Village Gateways	Hazeleigh	Dec-18	Traffic Management	Total Scheme	Village Gateway improvements	£14,000	
8	LMAL152049	Four sites Heybridge - Village Gateways	Heybridge	Dec-18	Traffic Management	Design	Post and Rail style gateway features	£3,000	
9	LMAL161011	Lower Burnham Road 600m west of j/w Rectory Lane, Latchingdon - Vehicle restraint system	Latchingdon	Quarter 4	Traffic Management	Total Scheme	Safety measures to prevent vehicles entering pond	£10,000	
10	LMAL162095	Lea Lane (school House to War Memorial), Little Braxted - Pedestrians in Road signage	Little Braxted	Aug-18	Traffic Management	Total Scheme	Install Pedestrians in Road signage	£6,500	Completed July 2018
11	LMAL162069	Wantz Road (Between j/w Queens Street to j/w High Street), Maldon - One-way/Residents Parking Scheme	Maldon	Oct-18	Traffic Management	Implementation	One-way road to allow Residents Parking Scheme	£30,000	Works now planned for October Half Term School holiday £5,000 Scheme top-up agreed between Panels by Chairman to allow scheme to proceed as planned
12	LMAL142006	Fambridge Road, Maldon (Limebrook Way RAB to Royal Oak PH) - Footpath	Maldon	Dec-18	Traffic Management	Design	Detailed design of footpath	£7,000	
13	LMAL155008	Imperial Avenue, Maylandsea - Passenger Transport	Mayland	Sep-18	Passenger Transport	Total Scheme	Bus cage	£1,500	

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Approved Schemes - Prioritised for delivery in 2018/19 (Continued)									
14	LMAL152010	Fambridge Road (Lower Burnham Road to Rectory Road), North Fambridge - Study into provision of footway	North Fambridge	Dec-18	Traffic Management	Feasibility Study	Feasibility study to consider provision of new footway/walkable verge	£4,000	
15	LMAL142031	B1010 Fambridge Road (The Wash to Roundbush P/H), Purleigh - Traffic Management Improvements	Purleigh	Dec-18	Traffic Management	Feasibility Study	Feasibility study into speed reduction measures	£4,000	
16	LMAL152030	Hackmans Lane, Cock Clarks - Traffic Management Improvements	Purleigh	Sep-18	Traffic Management	Total Scheme	Bend warning/chevron sign improvements with "Max speed 30mph" sub-plates as necessary	£5,000	Completed July 2018
19	LMAL172009	High Street, Southminster - Repeater sign improvements	Southminster	Jun-18	Traffic Management	Total Scheme	Improvements to 20mph speed limit repeater signs (size/frequency)	£6,500	Additional repeater signs on Burnham Road requested by Councillor completed in July 2018
20	LMAL152029	Hagg Hill Stow Maries - Traffic Management Improvements	Stow Maries	Sep-18	Traffic Management	Total Scheme	Unsuitable for HGV signage	£5,000	Completed June 2018
21	LMAL152017	Church Street, Tollesbury - Dropped kerbs	Tollesbury	Dec-18	Traffic Management	Implementation	Dropped kerbs to improve access to bus stop	£8,500	
22	LMAL162093	Parish Rooms, Church Street, Tollesbury - Pedestrian access improvements	Tollesbury	Dec-18	Traffic Management	Implementation	Create pedestrian access to Parish Rooms - kerbing and resurfacing	£17,000	Seeking permission from Parish Rooms to include concrete hardstanding in front of building within these works
23	LMAL162081	Brook Road/Tolleshunt D'Arcy Road, Tolleshunt Knights - Speed limit repeater signs	Tolleshunt Knights	Jun-18	Traffic Management	Total Scheme	Improvements to speed limit repeater signs (size/frequency)	£8,500	Completed June 2018
24	LMAL162082	Beckingham Street/Tolleshunt D'Arcy Road, Tolleshunt Major - Speed signage improvements	Tolleshunt Major	Jun-18	Traffic Management	Total Scheme	Improvements to existing speed limit repeater signs (size/frequency)	£5,000	Completed July 2018
25	LMAL162039	Witham Road/the Street, Wickham Bishops - Priority Working/Build Outs	Wickham Bishops	Dec-18	Traffic Management	Feasibility Study	Feasibility study into priority working/build outs.	£10,000	Site meeting with Councillors to discuss study held on 02/08/18, three additional traffic counts being arranged
26	LMAL162075	Lodge Road, Woodham Mortimer - Traffic Management Improvements	Woodham Mortimer	Sep-18	Traffic Management	Total Scheme	Unsuitable for HGV signage	£5,000	Completed July 2018
27	LMAL152057	Herbage Park Road/Church Hill/Rectory Road, Woodham Walter - Speed limit repeater sign improvements	Woodham Walter	Dec-18	Traffic Management	Total Scheme	Improvements to speed limit repeater signs (size/frequency)	£6,500	Scheme substantially completed, one sign still outstanding due to BT apparatus

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Approved Schemes - Prioritised for Rolling Programme									
25	LMAL162050	Tiptree Road, Great Braxted - Traffic Management Improvements	Great Braxted	Rolling Programme	Traffic Management	Total Scheme	30mph repeater signage improvements	£5,000	Dec 2017 Panel decision that scheme should remain on Rolling Programme
26	LMAL158004	Footpath 4 (Kelvedon Road to Goat Lodge Road), Great Totham - PRoW	Great Totham	Rolling Programme	Public Rights of Way	Total Scheme	Surface improvements - Planings/timber edging for 200m	£4,000	Dec 2017 Panel decision that scheme should remain on Rolling Programme
27	LMAL162088	Witham Road j/w Lea Lane, Little Braxted - HGV signage	Little Braxted	Rolling Programme	Traffic Management	Feasibility Study	Feasibility study/signage review of HGV signage to A12	£3,000	Dec 2017 Panel decision that scheme should remain on Rolling Programme
28	LMAL162071	Limebrook Way j/w Wantz Road, Maldon - Traffic Management Improvements	Maldon	Rolling Programme	Traffic Management	Feasibility Study	Feasibility study into signage improvements A414 to Hythe Quay and Parking at Promenade Park	£3,000	Dec 2017 Panel decision that scheme should remain on Rolling Programme
29	LMAL165017	Outside The Lower Plume School, Mill Road, Maldon - Passenger Transport	Maldon	Rolling Programme	Passenger Transport	Total Scheme	Replacement bus shelter	£6,500	Dec 2017 Panel decision that scheme should remain on Rolling Programme
30	LMAL162062	The Street (The Sun & Anchor PH to The Star PH), Steeple - Edge of carriageway road markings	Steeple	On Hold	Traffic Management	Total Scheme	Install edge of carriageway road markings	£2,000	Capital Carriageway Resurfacing scheme being considered for 2019/20. The LHP carriageway relining will be included within the resurfacing scheme.

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