

## **MALDON DISTRICT LOCAL HIGHWAY PANEL**

### **Approved Works Programme – June 2018 Update**

The following report provides an update on the current position of all of the schemes which the Maldon District Local Highway Panel (LHP) had recommended for inclusion in the 2018/19 Works Programme.

The Approved Works Programme is shown in two parts, firstly those schemes for delivery within the 2018/19 financial year and secondly those schemes which are within the rolling programme for future delivery.

The scheme finish dates have been allocated year quarters until such a time that we have an accurate month for delivery and the road space has been booked, whereupon the month can be shown.

For the information of the Panel our Safer Roads team have not identified any Safer Roads schemes within Maldon District which need to be delivered in 2018/19.

Members are also reminded that the costs supplied are estimates only and there is the possibility that a final scheme cost could change significantly dependant on issues which may arise especially during detailed design and construction. The estimated scheme costs on the Rolling Programme/Potential Scheme List have been reviewed and adjusted as necessary to reflect this.

2018/19 Capital budget summary –

Capital Budget Summary 2018/19		
Ref.	Item	Amount
1	Capital Budget 2018/19	£200,000
2	Safer Roads Schemes for 2018/19	£0
3	Schemes commissioned for 2018/19	£165,500
4	Schemes re-profiled from 2017/18 to 2018/19	£35,000
5	Schemes in Rolling Programme	£23,500
6	2018/19 Capital Budget still to allocate	£0

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## Maldon District Local Highway Panel - Approved Works Programme 2018/19

Schemes Key	Completed	Cancelled	Update
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Ref	Cost Code	Scheme	Parish	Finish	Scheme Category	Scheme Stage	Works Description	Allocated Budget	Comments
Approved Schemes - Prioritised for delivery in 2018/19									
1	LMAL162104	B1010 Lower Burnham Road, Althorne - Traffic Management Improvements	Althorne	Quarter 3	Traffic Management	Total Scheme	Improvements to speed limit repeater signs (size/frequency) with Gateway Treatment	£13,500	
2	LMAL162041	Waterside Road, Bradwell on Sea - HGV Signage improvements	Bradwell on Sea	Aug-18	Traffic Management	Total Scheme	Improvements to HGV signs to prevent goods vehicles being unable to turn around at end of road	£4,500	
3	LMAL162090	Adjacent White Lyons/Bradwell Church, High Street, Bradwell on Sea - Traffic Management Improvements	Bradwell on Sea	Quarter 4	Traffic Management	Design	Waiting restrictions - Narrow carriageway and parked vehicles causing congestion issues	£4,000	
4	LMAL142037	Southminster Road (Old Heath to Mangaps Manor), Burnham on Crouch - Walkable verge	Burnham on Crouch	Quarter 3	Traffic Management	Feasibility Study	Feasibility Study into walkable verge	£4,000	
5	LMAL162048	B1026 Maldon Road, Goldhanger - Speed limit repeater sign improvements	Goldhanger	Jun-18	Traffic Management	Total Scheme	Increased number of speed limit repeater signs	£8,500	Planned to be done by Direct Delivery team
6	LMAL162050	Tiptree Road, Great Braxted - Traffic Management Improvements	Great Braxted	Quarter 3	Traffic Management	Total Scheme	Improvements to speed limit repeater signs (size/frequency)	£5,000	
7	LMAL172002	B1010 Fambridge Road, Hazeleigh - Village Gateways	Hazeleigh	Quarter 3	Traffic Management	Total Scheme	Village Gateway improvements	£14,000	
8	LMAL152049	Four sites Heybridge - Village Gateways	Heybridge	Quarter 3	Traffic Management	Design	Post and Rail style gateway features	£3,000	
9	LMAL161011	Lower Burnham Road 600m west of j/w Rectory Lane, Latchingdon - Vehicle restraint system	Latchingdon	Quarter 4	Traffic Management	Total Scheme	Safety measures to prevent vehicles entering pond	£10,000	
10	LMAL142076	Lea Lane, Little Braxted - Traffic Management Improvements	Little Braxted	Apr-18	Traffic Management	Implementation	Gateway signage treatments	£4,500	Completed by Direct Delivery team
11	LMAL162095	Lea Lane (school House to War Memorial), Little Braxted - Pedestrians in Road signage	Little Braxted	Aug-18	Traffic Management	Total Scheme	Install Pedestrians in Road signage	£6,500	
12	LMAL162069	Wantz Road (Between j/w Queens Street to j/w High Street), Maldon - One-way/Residents Parking Scheme	Maldon	Aug-18	Traffic Management	Implementation	One-way road to allow Residents Parking Scheme	£25,000	
13	LMAL142006	Fambridge Road, Maldon (Limebrook Way RAB to Royal Oak PH) - Footpath	Maldon	Quarter 3	Traffic Management	Design	Detailed design of footpath	£7,000	
14	LMAL155008	Imperial Avenue, Maylandsea - Passenger Transport	Mayland	Sep-18	Passenger Transport	Total Scheme	Bus cage	£1,500	

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<b>Schemes Key</b>	<b>Completed</b>	<b>Cancelled</b>	<b>Update</b>
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Ref	Cost Code	Scheme	Parish	Finish	Scheme Category	Scheme Stage	Works Description	Allocated Budget	Comments
<b>Approved Schemes - Prioritised for delivery in 2018/19 (Continued)</b>									
15	LMAL142041	Recreation Ground, Fambridge Road, North Fambridge - Traffic Management Improvements	North Fambridge	Jun-18	Traffic Management	Total Scheme	Playground warning signs	£4,500	Completed - Existing Playground warning signs totally obscured by vegetation. Vegetation cut back and more 30mph repeater signs installed
16	LMAL152010	Fambridge Road (Lower Burnham Road to Rectory Road), North Fambridge - Study into provision of footway	North Fambridge	Quarter 3	Traffic Management	Feasibility Study	Feasibility study to consider provision of new footway/walkable verge	£4,000	
17	LMAL142031	B1010 Fambridge Road (The Wash to Roundbush P/H), Purleigh - Traffic Management Improvements	Purleigh	Quarter 3	Traffic Management	Feasibility Study	Feasibility study into speed reduction measures	£4,000	
18	LMAL152030	Hackmans Lane, Cock Clarks - Traffic Management Improvements	Purleigh	Sep-18	Traffic Management	Total Scheme	Bend warning/chevron sign improvements with "Max speed 30mph" sub-plates as necessary	£5,000	
19	LMAL172009	High Street, Southminster - Repeater sign improvements	Southminster	Jun-18	Traffic Management	Total Scheme	Improvements to 20mph speed limit repeater signs (size/frequency)	£6,500	Completed by Direct Delivery team
20	LMAL152029	Hagg Hill Stow Maries - Traffic Management Improvements	Stow Maries	Sep-18	Traffic Management	Total Scheme	Unsuitable for HGV signage	£5,000	
21	LMAL152017	Church Street, Tollesbury - Dropped kerbs	Tollesbury	Quarter 3	Traffic Management	Implementation	Dropped kerbs to improve access to bus stop	£8,500	
22	LMAL162093	Parish Rooms, Church Street, Tollesbury - Pedestrian access improvements	Tollesbury	Quarter 3	Traffic Management	Implementation	Create pedestrian access to Parish Rooms - kerbing and resurfacing	£17,000	
23	LMAL162081	Brook Road/Tolleshunt D'Arcy Road, Tolleshunt Knights - Speed limit repeater signs	Tolleshunt Knights	Jun-18	Traffic Management	Total Scheme	Improvements to speed limit repeater signs (size/frequency)	£8,500	Planned to be done by Direct Delivery team
24	LMAL162082	Beckingham Street/Tolleshunt D'Arcy Road, Tolleshunt Major - Speed signage improvements	Tolleshunt Major	Jun-18	Traffic Management	Total Scheme	Improvements to existing speed limit repeater signs (size/frequency)	£5,000	Planned to be done by Direct Delivery team
25	LMAL162039	Witham Road/the Street, Wickham Bishops - Priority Working/Build Outs	Wickham Bishops	Quarter 3	Traffic Management	Feasibility Study	Feasibility study into priority working/build outs. Also consideration of closing School Road/The Street junction and making Back Lane one-way from Five Corners junction	£10,000	
26	LMAL162075	Lodge Road, Woodham Mortimer - Traffic Management Improvements	Woodham Mortimer	Sep-18	Traffic Management	Total Scheme	Unsuitable for HGV signage	£5,000	
27	LMAL152057	Herbage Park Road/Church Hill/Rectory Road, Woodham Walter - Speed limit repeater sign improvements	Woodham Walter	Sep-18	Traffic Management	Total Scheme	Improvements to speed limit repeater signs (size/frequency)	£6,500	

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Schemes Key	Completed	Cancelled	Update
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Approved Schemes - Prioritised for Rolling Programme									
29	LMAL162050	Tiptree Road, Great Braxted - Traffic Management Improvements	Great Braxted	Rolling Programme	Traffic Management	Total Scheme	30mph repeater signage improvements	£5,000	Dec 2017 Panel decision that scheme should remain on Rolling Programme
30	LMAL158004	Footpath 4 (Kelvedon Road to Goat Lodge Road), Great Totham - PRoW	Great Totham	Rolling Programme	Public Rights of Way	Total Scheme	Surface improvements - Planings/timber edging for 200m	£4,000	Dec 2017 Panel decision that scheme should remain on Rolling Programme
31	LMAL162088	Witham Road j/w Lea Lane, Little Braxted - HGV signage	Little Braxted	Rolling Programme	Traffic Management	Feasibility Study	Feasibility study/signage review of HGV signage to A12	£3,000	Dec 2017 Panel decision that scheme should remain on Rolling Programme
32	LMAL162071	Limebrook Way j/w Wantz Road, Maldon - Traffic Management Improvements	Maldon	Rolling Programme	Traffic Management	Feasibility Study	Feasibility study into signage improvements A414 to Hythe Quay and Parking at Promenade Park	£3,000	Dec 2017 Panel decision that scheme should remain on Rolling Programme
33	LMAL165017	Outside The Lower Plume School, Mill Road, Maldon - Passenger Transport	Maldon	Rolling Programme	Passenger Transport	Total Scheme	Replacement bus shelter	£6,500	Dec 2017 Panel decision that scheme should remain on Rolling Programme
34	LMAL162062	The Street (The Sun & Anchor PH to The Star PH), Steeple - Edge of carriageway road markings	Steeple	On Hold	Traffic Management	Total Scheme	Install edge of carriageway road markings	£2,000	Dec 2017 Panel decision scheme On Hold - Pending resolution of Capital Carriageway Resurfacing scheme through this section of The Street

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