

MALDON DISTRICT LOCAL HIGHWAY PANEL

Approved Works Programme - 2018/19

At the September 2018 Maldon District Local Highway Panel (LHP) meeting the Panel were advised that several schemes had already been delivered in 2018 by the Essex Highways Direct Delivery Gang (DDG). The delivery of these schemes through the DDG had led to savings and the Panel were then asked to make additional 2018/19 scheme funding recommendations against these savings. The additional 2018/19 schemes recommended by the Panel now feature within the 2018/19 Approved Works Programme and our Design Team are now working to deliver them as soon as possible.

It is envisaged that the 2019/20 Capital Budget for the Maldon District LHP will be the same as that in 2018/19 at £200,000, though this will be finalised by ECC at their full Council meeting in February 2019. The Panel are now asked to start to consider those schemes they may wish to make a funding recommendation against for delivery in 2019/20. The intention will be to finalise any 2019/20 scheme funding recommendations at the March 2019 Panel meeting.

Colleagues in our Safer Roads team have advised that in 2019/20 they envisage there will be one Safer Roads schemes that will need to be progressed within the District. Our Safer Roads team are currently working on finalising the detail of this scheme and we will be a position to update the Panel at the March 2019 Panel meeting.

Members are reminded that the costs supplied are estimates only and there is the possibility that a final scheme cost could change significantly dependant on issues which may arise especially during detailed design and construction.

The 2019/20 Maldon District LHP Capital Budget Summary is as follows –

Budget Summary 2019/20		
Ref.	Item	Amount
1	Expected 2019/20 Capital Budget	£200,000
2	Safer Roads Schemes	TBC
3	Feasibility Studies & Detailed Designs	TBC

MALDON DISTRICT LOCAL HIGHWAY PANEL
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Schemes Key	Completed	Cancelled	Update
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Ref	Cost Code	Scheme	Parish	Finish	Scheme Category	Scheme Stage	Works Description	Allocated Budget	Comments
Approved Schemes - Prioritised for delivery in 2018/19									
1	LMAL162104	B1010 Lower Burnham Road, Althorne - Traffic Management Improvements	Althorne	Dec-18	Traffic Management	Total Scheme	Improvements to speed limit repeater signs (size/frequency) with gateway treatment	£13,500	
2	LMAL162090	Adjacent White Lyons/Bradwell Church, High Street, Bradwell on Sea - Traffic Management Improvements	Bradwell on Sea	Mar-19	Traffic Management	Design	Waiting restrictions - Narrow carriageway and parked vehicles causing congestion issues	£4,000	
3	LMAL142037	Southminster Road (Old Heath to Mangaps Manor), Burnham on Crouch - Walkable verge	Burnham on Crouch	Feb-19	Traffic Management	Feasibility Study	Feasibility Study into walkable verge	£4,000	
4	LMAL162050	Tiptree Road, Great Braxted - Traffic Management Improvements	Great Braxted	Dec-18	Traffic Management	Total Scheme	Improvements to speed limit repeater signs (size/frequency)	£5,000	
5	LMAL172002	B1010 Fambridge Road, Hazeleigh - Village Gateways	Hazeleigh	Dec-18	Traffic Management	Total Scheme	Village Gateway improvements	£14,000	Completed
6	LMAL152049	Four sites Heybridge - Village Gateways	Heybridge	Dec-18	Traffic Management	Design	Post and Rail style gateway features	£3,000	Completed - Village Gateway Estimated cost £23,000 and Potential Scheme List update
7	LMAL172003	The Causeway/The Square/The Street, Heybridge - Roundabout improvements	Heybridge	Mar-19	Traffic Management	Total Scheme	Keep Clear road marking	£8,000	Sept 2018 Panel decision to bring scheme into 2018/19 programme
8	LMAL161011	Lower Burnham Road 600m west of j/w Rectory Lane, Latchingdon - Vehicle restraint system	Latchingdon	Mar-19	Traffic Management	Total Scheme	Safety measures to prevent vehicles entering pond	£10,000	
9	LMAL162088	Witham Road j/w Lea Lane, Little Braxted - HGV signage	Little Braxted	Mar-19	Traffic Management	Feasibility Study	Feasibility study/signage review of HGV signage to A12	£4,500	Sept 2018 Panel decision to bring scheme into 2018/19 programme
10	LMAL162069	Wantz Road (Between j/w Queens Street to j/w High Street), Maldon - One-way/Residents Parking Scheme	Maldon	Oct-18	Traffic Management	Implementation	One-way road to allow Residents Parking Scheme	£30,000	Completed
11	LMAL142006	Fambridge Road, Maldon (Limebrook Way RAB to Royal Oak PH) - Footpath	Maldon	Feb-19	Traffic Management	Design	Detailed design of footpath	£7,000	
12	LMAL172028	Keats Close, Maldon - Bollards	Maldon	Mar-19	Traffic Management	Total Scheme	Bollards to prevent damage to green areas	£4,000	Sept 2018 Panel decision to bring scheme into 2018/19 programme
13	LMAL185002	Fambridge Road near Wallace Binder Close, Maldon - Bus cages	Maldon	Mar-19	Passenger Transport	Total Scheme	Bus cages to improve bus access to existing bus stops	£4,000	Sept 2018 Panel decision to bring scheme into 2018/19 programme

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Ref	Cost Code	Scheme	Parish	Finish	Scheme Category	Scheme Stage	Works Description	Allocated Budget	Comments
Approved Schemes - Prioritised for delivery in 2018/19 (Continued)									
14	LMAL155008	Imperial Avenue, Maylandsea - Passenger Transport	Mayland	Feb-19	Passenger Transport	Total Scheme	Bus cage to improve bus access to existing bus stop	£1,500	
15	LMAL152010	Fambridge Road (Lower Burnham Road to Rectory Road), North Fambridge - Study into provision of footway	North Fambridge	Feb-19	Traffic Management	Feasibility Study	Feasibility study to consider provision of new footway/walkable verge	£4,000	
16	LMAL142031	B1010 Fambridge Road (The Wash to Roundbush P/H), Purleigh - Traffic Management Improvements	Purleigh	Feb-19	Traffic Management	Feasibility Study	Feasibility study into speed reduction measures	£4,000	
17	LMAL152017	Church Street, Tollesbury - Dropped kerbs	Tollesbury	Feb-19	Traffic Management	Implementation	Dropped kerbs to improve access to bus stop	£8,500	LMAL152017 & LMAL162093 to be delivered together
18	LMAL162093	Parish Rooms, Church Street, Tollesbury - Pedestrian access improvements	Tollesbury	Feb-19	Traffic Management	Implementation	Create pedestrian access to Parish Rooms - kerbing and resurfacing	£17,000	
19	LMAL162039	Witham Road/The Street, Wickham Bishops - Priority Working/Build Outs/Village Gateways	Wickham Bishops	Dec-18	Traffic Management	Feasibility Study	Feasibility study into priority working/build outs, now to include consideration of village gateway treatments	£10,000	Completed - Study suggests village gateway treatments, estimated cost £8,000 and Potential Schemes List updated
20	LMAL152057	Herbage Park Road/Church Hill/Rectory Road, Woodham Walter - Speed limit repeater sign improvements	Woodham Walter	Dec-18	Traffic Management	Total Scheme	Improvements to speed limit repeater signs (size/frequency)	£6,500	Completed
21	LMAL172015	West Bowers Road j/w Stivy's Road, Woodham Walter	Woodham Walter	Mar-19	Traffic Management	Total Scheme	National Cycle Network Route 1 signage improvements	£3,500	Sept 2018 Panel decision to bring scheme into 2018/19 programme

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Approved Schemes - Prioritised for Rolling Programme									
22	LMAL158004	Footpath 4 (Kelvedon Road to Goat Lodge Road), Great Totham - PRow	Great Totham	TBC	Public Rights of Way	Total Scheme	Surface improvements - Planings/timber edging for 200m	£6,000	Dec 2017 Panel decision that scheme should remain on Rolling Programme - Needs funding recommendation to bring scheme into 2019/20 Approved Works Programme
23	LMAL162071	Limebrook Way j/w Wantz Road, Maldon - Traffic Management Improvements	Maldon	TBC	Traffic Management	Feasibility Study	Feasibility study into signage improvements A414 to Hythe Quay and Parking at Promenade Park	£4,500	Dec 2017 Panel decision that scheme should remain on Rolling Programme - Needs funding recommendation to bring scheme into 2019/20 Approved Works Programme
24	LMAL165017	Outside The Lower Plume School, Mill Road, Maldon - Passenger Transport	Maldon	TBC	Passenger Transport	Total Scheme	Replacement bus shelter	£9,500	Dec 2017 Panel decision that scheme should remain on Rolling Programme - Needs funding recommendation to bring scheme into 2019/20 Approved Works Programme

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