

COLCHESTER LOCAL HIGHWAY PANEL

2019/20 FUNDED SCHEMES LIST

This report provides an update on the current position of all the schemes which the Colchester Local Highway Panel has recommended for inclusion in the 2019/20 programme. At this stage the Panel has fully committed its 2019/20 Capital budget.

Budget summary 2019-20	
Capital Budget	£500,000
Safer Roads Schemes	£98,500
Total Value of other Commissioned Schemes	£479,500

Members are reminded that the costs supplied are budget allocations only and there is the possibility that a final scheme cost could change dependant on issues which may arise especially during detailed design and construction. The panel will be informed of any budget adjustments required.

Funded Schemes 2018-19

Total Value of Schemes	£118,500
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Completed	Update
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Ref	Scheme name	Description	Parish	Scheme Category	Scheme stage	Cost Code	Allocated Budget	Comments	Est completion
1	Brinkley Grove Road, Mill Road, Colchester - Junction modifications	Junction modifications to improve bus access	Myland	Traffic Management	Total scheme	LCOL002001	£95,000	LHP scheme linked to nearby S106 scheme. S106 scheme needs to progress before LHP scheme. Statutory undertakers diversion works now completed and scheme needs to return to the schemes awaiting funding list for future funding consideration by the panel as a high priority	Sep-19
2	Footpath 70, Myland - Surface upgrade	Official definitive route diversion to pedestrian desire line with surface upgrade to same standard as other surfaced paths in High Woods – 3m x 500m The work will then provide a continuous route as the path continues eastward.	Myland	Public Rights of Way	Total scheme	LCOL178002	£19,500	Awaiting updated cost from PROW team due to CBC requiring a high specification footpath within the nature park to match existing. Funding allocation will be required from 19/20 budget to proceed	Q4 19/20
3	Nelsons Rd, Trafalgar Rd, Colchester - Dropped kerbs	Detailed design and target cost for the provision of dropped kerbing	Non Parished	Walking	Design	LCOL163016	£4,000	Design completed and shared with Cllr Lissimore	Jul-19

Match Funded Schemes

Total Value of Schemes	£141,100
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COMPLETED	UPDATE
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Ref	Scheme name	Description	Parish	Scheme Category	Scheme stage	Cost Code	Allocated Budget	Comments	Est completion
1	Maldon Road, Tiptree - New footway	Land negotiations, legal and finalise design elements and costing	Tiptree	Walking	Design	LCOL163003	£26,000	Drawings being finalised and Target Costing being obtained	Sep-19
2	Berechurch Road, Britannia Mews, Colchester - TMI	Detailed design of preferred option following completed Feasibility Study to raise the front of footway by raising the road level and installing new kerbs	Non Parished	Traffic Management	Design	LCOL162036	£6,500	Drawings being finalised and Target Costing being obtained	Sep-19
3	Footpath 20, West Mersea - Surface upgrade	1.5m in width, approx. 365m in length, vegetation cut back with surfacing	West Mersea	Public Rights of Way	Total scheme	LCOL168008	£8,000	Update - With budget increase of £12,000 both parts of Footpath 20 (High Street to Melrose Road and Melrose Road to Barfield Road) can be included within scheme. Need to either postpone another scheme to fund this one or delay until 2019/20	Sep-19
4	Kingsland Rd Jw Yorick Rd, Prince Albert Rd, Mersea - Signing improvements	Signing improvements	West Mersea	Traffic Management	Design	LCOL162058	£4,000	Completed	Sep-19
5	High Street, High Street North, Barfield Road, West Mersea - Warning signs	Signing Improvements	West Mersea	Traffic Management	Design	LCOL162013	£9,000	Completed	Sep-19
6	Ipswich Road near East Street, Colchester - Ped Crossing Improvement	Feasibility study in improvements into the pedestrian facility at this location. Ideally signalised or zebra crossing, whichever is the most suitable	Colchester	Traffic Management	Design	LCOL162024	£7,500		Sep-19
7	The Heath, Castle Hill, Dedham - signage review	Comprehensive 30mph repeater signage review	Dedham	Traffic Management	Design	LCOL172003	£4,000		Sep-19
8	A1124, Chappel, Wakes Colne	Review of A1124 for 30mph yellow backed 30mph repeater signage with 30mph carriageway roundels	Chappel & Wakes Colne	Traffic Management	Design	LCOL172016	£8,000	Design completed - implementation on schemes awaiting funding list	Sep-19
9	Roosevelt Way, Colchester - Give way	To progress with the detailed design of give way signage accompanied by painted white triangle carriageway marking	Non Parished	Traffic Management	Design	LCOL172028	£2,500	Completed	Sep-19

Match Funded Schemes

Total Value of Schemes	£141,100
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COMPLETED	UPDATE
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Ref	Scheme name	Description	Parish	Scheme Category	Scheme stage	Cost Code	Allocated Budget	Comments	Est completion
10	Stop Name - The Street Location - Colchester Road, Wakes Colne - Solar flag	Installation of a solar light flag to highlight passengers waiting	Wakes Colne	Passenger Transport	Total scheme	LCOL165005	£4,000		Sep-19
11	Flag Name - Togg Lane Location - A134 near Boxted Church Road, Great Horkeley - Replacement shelter	Safe replacement of an aging bus shelter with no pedestrian access	Great Horkeley	Passenger Transport	Design	LCOL165007	£5,000	It is recommended that this scheme is delivered as a design only as the location is complicated	Q3 19/20
12	Flag Name - Mason Road Location - Mason Rd near The Range, Colchester - Formalise stop	New Pole, flag and time table frame	Non Parished	Passenger Transport	Total scheme	LCOL165008	£2,300		Sep-19
13	Flag Name - The Cricketers Location - Spring Lane, Eight Ash Green - Infrastructure upgrade - The Cricketers	Replace shelter with an ECC wooden shelter to be in keeping with the rural nature of the area, increased hardstand to improve access to the shelter, dropped kerbs, improvements to the location will include seating and all bus related infrastructure will be placed on and within the shelter to reduce clutter	Eight Ash Green	Passenger Transport	Design	LCOL175002	£5,000	Being designed as wooden shelter	Q3 19/20
14	Flag Name - The Walk Location - Spring Lane, Eight Ash Green - Infrastructure upgrade	Replace shelter with an ECC wooden shelter to be in keeping with the rural nature of the area, existing hardstand, Improvements to the location will include seating and all bus related infrastructure will be placed on and within the shelter to reduce clutter	Eight Ash Green	Passenger Transport	Total scheme	LCOL165011	£14,000	DELIVERY ON HOLD - parish to pay £2k & agree to the ongoing maintenance	Q3 19/20

Match Funded Schemes

Total Value of
Schemes

£141,100

COMPLETED

UPDATE

Ref	Scheme name	Description	Parish	Scheme Category	Scheme stage	Cost Code	Allocated Budget	Comments	Est completion
15	Flag Name - Blue Row Location - East Mersea Road, West Mersea - Infrastructure upgrade	Replace shelter with an ECC wooden shelter to be in keeping with the rural nature of the area, increased hardstand to improve access to the shelter, Improvements to the location will include all bus related infrastructure, pole, flag and timetable and Kassel kerbing	West Mersea	Passenger Transport	Design	LCOL165012	£3,000	Metal shelter agreed by Parish	Q3 19/20
16	Flag Name - King Coel Road North Location - Halstead Road, Colchester	Installation of a bus cage, relocation of the pole and flag	Non Parished	Passenger Transport	Total scheme	LCOL175005	£2,500		Q3 19/20
17	Flag Name - Shillito Close Location - James Carter Road, Colchester	Installation of a bus cage, relocation of the pole and flag	Non Parished	Passenger Transport	Total scheme	LCOL175006	£2,500		Q3 19/20
18	Flag Name - Harrison Road Location - Gurdon Road, Colchester	Supply and install a passenger shelter on Gurdon Road opposite Harrison Road	Non Parished	Passenger Transport	Design	LCOL185004	£2,500	Initial design works has identified verge for bus shelter may not be highway. Cllr Harris supplied contact details for possible land owners. Recommended to cancel scheme	Q3 19/20

Funded Schemes 2019-20

Total Value of Schemes	£574,000
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COMPLETED	UPDATE
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Ref	Scheme name	Description	Parish	Scheme Category	Scheme stage	Cost Code	Allocated Budget	Comments	Est completion
1	High Street, Colchester - Step railings	Hand rail to match existing type or slope/ramp	Non Parished	Walking	Design	LCOL173004	£3,000	Design completed	Sep-19
2	The Commons, Colchester - Zebra crossing	Zebra crossing to facilitate children crossing The Commons in the vicinity of Prettygate Road	Non Parished	Walking	Design	LCOL163004	£6,000		Dec-19
3	Dedham Road, Dedham - Entrance signage	Gateway features to formally mark the boundaries of Dedham	Dedham	Traffic Management	Design	LCOL162035	£2,500	Design completed - needs to be discussed with Cllr Brown and Parish Council	Sep-19
4	Tufnell Way, Colchester - 20mph Zone	20mph Zone with carriageway roundels	Myland	Traffic Management	Design	LCOL172007	£5,500		Dec-19
5	Mersea Road, Colchester - TMI	Tactiles at existing dropped kerbs and footway widening	Non Parished	Walking	Total scheme	LCOL173006	£10,500		Dec-19
6	A134 Nayland Road, Great Horkesley - Signing and lining	Signing and lining improvements between Green Lane and Tile House Lane A134, also Ivy Lodge Road approach to the A134	Great Horkesley	Traffic Management	Total scheme	LCOL172025	£16,000		Dec-19
7	Normandy Avenue, Colchester - Dropped kerbs	Dropped kerbs	Non Parished	Walking	Design	LCOL173009	£4,000		Dec-19
8	Phillip Road j/w High Street, Wivenhoe - Signing	Signage review	Wivenhoe	Traffic Management	Total scheme	LCOL172036	£7,000		Dec-19
9	Cherry Tree Lane, Colchester - Kerbing and footway improvements	Lowering kerbing, adjusting the footway and cutting back vegetation to improve route for pedestrians	Non Parished	Walking	Design	LCOL173013	£4,000	Scheme involves some Ministry of Defence land	Q4 19/20
10	Langham Road, Runkins Corner, Boxted - Signing	Warning signs and chevrons	Boxted	Traffic Management	Total scheme	LCOL172054	£6,500		Dec-19
11	Crown Street, Dedham - Bus stop kerbing	Raised kerbs at the bus stop	Dedham	Passenger Transport	Total scheme	LCOL185001	£19,000		Dec-19

Funded Schemes 2019-20

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COMPLETED	UPDATE
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Ref	Scheme name	Description	Parish	Scheme Category	Scheme stage	Cost Code	Allocated Budget	Comments	Est completion
12	Head Street, Rowhedge - Bus cage	Bus cage extension	Rowhedge	Passenger Transport	Total scheme	LCOL185002	£3,500		Dec-19
13	Villa Road, Stanway - Pedestrian railing	Pedestrian railings outside the school between the entrance and the carriageway	Stanway	Traffic Management	Total scheme	LCOL182004	£5,500	Design completed	Sep-19
14	St. Faith Road j/w St. Monance Way, Colchester - Dropped kerb	Dropped kerbs by St. Fillings care centre	Non Parished	Walking	Total scheme	LCOL183002	£9,000		Sep-19
15	D'Arcy Road, Colchester - Salt bin	Salt bin	Non Parished	Walking	Total scheme	LCOL183004	£750	Informal residents consultation being carried out as proposed location outside residential property	Dec-19
16	London Road/Birch Road, Copford - Gateway	Gateway features at boundary	Copford	Traffic Management	Total scheme	LCOL182008	£8,000	To be merged with LCOL182025 & LCOL182026	Sep-19
17	Churchfields Avenue, Stanway - 30mph signs	A 20mph zone end/30mph signage	Stanway	Traffic Management	Total scheme	LCOL182010	£3,000	Completed	May-19
17	Station Road, Wivenhoe - PT	Improvements to the bus stop set down area	Wivenhoe	Passenger Transport	Total scheme	LCOL185006	£22,000		Q4 19/20
18	Cowdray way Avenue, Colchester - Dropped kerbs	Dropped kerbs without tactile paving due to long crossing path	Non Parished	Walking	Total scheme	LCOL183008	£8,000		Sep-19
19	St. Marks Drive, Fp105, Colchester - Surface improvements	Improve the surface of footpath immediately North of St Mark's Drive	Non Parished	Public Rights of Way	Total scheme	LCOL188001	£6,000		Sep-19
20	Dunnock Way, Colchester - Barriers	Staggered barriers to prevent motorbikes using the path	Non Parished	Walking	Total scheme	LCOL183011	£5,000	Completed - Remedial work needed to clear concrete staining	Sep-19
21	Blackberry Road, Colchester - Zebra Improvements	Zebra crossing improvements	Stanway	Walking	Design	LCOL183012	£7,000	Design Team finalising Technical Note on proposal	Sep-19

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COMPLETED	UPDATE
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Ref	Scheme name	Description	Parish	Scheme Category	Scheme stage	Cost Code	Allocated Budget	Comments	Est completion
22	Villa Road, Stanway - 20mph	20mph outside of Stanway Primary School	Stanway	Traffic Management	Design	LCOL182030	£6,000		Sep-13
23	Waterside Lane, Abbey - Salt bin	Salt bin installation	Non Parished	Walking	Total scheme	LCOL183015	£750	Location for salt bin possibly private land, needs further investigation	Dec-13
24	Shrub End Road, Colchester - Pedestrian crossing	Design of pedestrian crossing improvements by the Co Op/Texaco garage on Shrub End Road	Prettygate	Walking	Design	LCOL153006	£5,000		Oct-19
25	Berechurch Hall Road Jw Berechurch Road, Colchester - Footway link	Residents have requested investigation of a missing footway link between the footway entrance to Maypole Green Road and the footway to the South East on Berechurch Road	Non Parished	Walking	Design	LCOL163014	£5,500	Recommendation is design 2019-20 and implementation 2020-21. Overall scheme could be in the region of £76k for the footway	Q4 19/20
26	Reynolds Avenue, Drury	Dropped kerbs x2 near High School	Non Parished	Walking	Total scheme	LCOL183009	£7,500		Dec-19
27	School Road/London Road, Copford	Implementation of a 30mph sign repeater	Copford	Traffic Management	Total scheme	LCOL182026	£2,000		Oct-19
28	Fernlea, Stonecrop, Braiswick - 20mph limit	20mph limit in the vicinity of Braiswick Primary School	Non Parished	Traffic Management	Total scheme	LCOL162003	£6,000	Design completed, Traffic Regulation Order is progressing	Dec-13
29	High Street (near bills rest), Colchester - Step railings	Detailed design and costing for investigations into 6 lengths of hand rail to match existing type on other side of seating area	Non Parished	Walking	Implementation	LCOL173004	£12,500	Site meeting held 08/07/19 with Cllr Young, design shared and scheme to progress	Q4 19/20
30	Mersea Road Jw Napier Road, Colchester - TMI	Following feasibility study into right turn lane - traffic management improvements	Non Parished	Safer Roads	Implementation	LCOL181001	£36,000		Q4 19/20

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COMPLETED	UPDATE
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Ref	Scheme name	Description	Parish	Scheme Category	Scheme stage	Cost Code	Allocated Budget	Comments	Est completion
31	Berechurch Road, Brittonia Mews, Colchester - TMI	Detailed design of preferred option following completed Feasibility Study to raise the front of footway by raising the road level and installing new kerbs	Non Parished	Traffic Management	Implementation	LCOL162036	£26,000	Implementation of completed design to raise the front of footway by raising the road level and installing new kerbs. Will now require budget increase of £25,000, Panel decision needed to remove another scheme to cover increase or to defer this scheme until 2020/21	Q4 19/20
32	Kingsland Rd j/w Yorick Rd, Prince Albert Rd, Mersea - Signing improvements	Positive signing scheme for Caravan parks, Town centre and beaches when first entering West Mersea	West Mersea	Traffic Management	Implementation	LCOL162058	£3,000		Dec-19
33	High Street, High Street North, Barfield Road, West Mersea - Warning signs	Installation of 3 warning signs	West Mersea	Traffic Management	Implementation	LCOL162013	£3,000		Dec-19
34	Goring Road, Greenstead	Guardrailing to create chicane effect	Non Parished	Walking	Total scheme	LCOL183021	£6,500		Dec-19
35	William Harris Way,	Design & installation of bollards	Non Parished	Walking	Total scheme	LCOL183017	£4,000		Dec-19
36	A134 Jw Nayland Rd	To help improve cyclist safety at the intersection of A134 and Nayland Road. By improving off carriageway facilities on Nayland Road	Myland	Safer Roads	Total scheme	LCOL191001	£13,500		Dec-19
37	B1026 Layer Rd Jw Boadicea Way	To help improve cyclist safety at the intersection of Layer Road and Boadicea Way. This will involve improvements to on carriageway cycle facilities	Non Parished	Safer Roads	Total scheme	LCOL191002	£12,500		Dec-19

Funded Schemes 2019-20

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COMPLETED	UPDATE
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Ref	Scheme name	Description	Parish	Scheme Category	Scheme stage	Cost Code	Allocated Budget	Comments	Est completion
38	Cowdray Ave Jw North Station Rd (Albert RAB)	To help improve cyclist safety at the intersection of Cowdray Avenue and North Station Road at The Albert Roundabout, by improving on and off carriageway facilities on North Station Road and the roundabout circulatory. To be removed as is going to be funded by CR team	Non Parished	Safer Roads	Design	LCOL191003	£13,000		Q4 19/20
39	Colchester Road A1124 Wakes Colne	Jetting out of the current drainage systems to remove standing water. We are also going to undertake a Topo survey to locate the current low points along the carriageway along with the installation of 2 new gulleys. It is also recommended that road markings are re surfaced and new 30mph roundels are placed adjacent to the existing signs	Wakes Colne	Safer Roads	Surveys	LCOL181005	£23,500	Drainage survey to be completed, remedial works may be required following the survey results	Q4 19/20
40	Monkwick Cycleway Improvements, Maypole - Cycle Route	Footpath widening/cycleway creation	Non Parished	Cycling	Design	LCOL164001	£7,000		Q4 19/20
41	Post construction audit for all Colchester schemes		Various	Safer Roads	Surveys	RSA3LCOL	£4,000		Q4 19/20
42	Northern Approach Road near Jw Wallace Road, Myland - Signalised crossing	Implementation of signalised crossing	Myland	Traffic Management	Total scheme	LCOL162006	£200,000	Scheme cost estimate only, following completion of design will need target cost	Q4 19/20