

Colchester Approved Schemes - Prioritised for 2018/19 Deliverable Programme

Schemes key

Complete

Cancelled

Update

Ref	Cost Code	Scheme	Parish	Completion Date	Scheme Category	Scheme Stage	Works Description	Allocated Budget		Comments
Approved Schemes - Prioritised for delivery in 2018/19										
1	LCOL172045	Salisbury Avenue, Colchester - TMI	Non parished	Q2	Traffic Management	Total scheme	Chosen option following completed Feasibility Study: Feasibility Study: 1) Replacing existing no left turn signs 2) Implementation of carriageway markings at Maldon Road junction.	£5,000		Completed 20/07/2018.
2	LCOL163002	High Street, Rowhedge - Footway link	Rowhedge	Q3	Walking	Total scheme	Design and implementation of footway link.	£10,000		Completed 07/09/2018.
3	LCOL181008	A134 Westway 200m north of jw Middleborough - TMI	Non parished	Q2	Safer Roads	Total scheme	Replacement lining and signing.	£8,000		Completed 07/10/2018.
4	LCOL162033	Severalls Lane, Wyncolls Road, Colchester - Dropped kerbs	Non parished	Q3	Traffic Management	Total scheme	Design and implementation of dropped kerbing.	£30,000		Completed November - 2018.
5	LCOL162008	Brook Road, Great Tey - TMI	Great Tey	Q3	Traffic Management	Total scheme	Design and installation of carriageway road markings at gateway to enhance speed limit change.	£4,000		Completed November - 2018.
6	LCOL002001	Brinkley Grove Road, Mill Road, Colchester - Junction modifications	Myland	Q4	Traffic Management	Total scheme	Junction modifications to improve bus access.	£95,000		BT and UKPN costs to be paid this year, rest of the scheme cannot be delivered until 2020 potentially with agreement of the panel.
7	LCOL142061	London Road, Copford - Zebra crossing	Copford	Q4	Walking	Total scheme	Implementation of zebra crossing following completion of drainage elements.	£75,000		Complete
8	LCOL162027	Station Road, Jupes Hill, Wakes Colne TMI	Wakes Colne	Q4	Traffic Management	Total scheme	1 - Removal of Wakes Colne gateway signage to replace with single post with 30mph terminal signage. 2 - Replace parish boundary signage with new double post boundary back to back signage by Water Tower. 3 - Cut back vegetation in both locations.	£11,000		Completed on the 23/02/2019 by the Direct Delivery Team, Engineer to check work.
9	LCOL162003	Fernlea, Stonecrop, Braiswick - 20mph limit	Non parished	Q4	Traffic Management	Design	Detailed design of 20mph limit with physical traffic calming features with target cost for first year only. In the vicinity of Braiswick Primary School.	£4,000		Scheme outside of ECC policy CMA required for substandard length and now proposing a limit rather than zone.
10	LCOL178002	Footpath 70, Myland - Surface upgrade	Myland	Q4	Public Rights of Way	Total scheme	Official definitive route diversion to pedestrian desire line with surface upgrade to same standard as other surfaced paths in High Woods – 3m x 500m. The work will then provide a continuous route as the path continues eastward.	£19,500		Objections have been received to the diversion during November so the scheme has been delayed until resolved. Colchester Borough Council have also stipulated that they would like a more robust footway construction which would involve a large amount of soil to be removed from the site.
11	LCOL154004	Blackberry Road / Holly Road, Stanway - Cycling furniture	Stanway	Dec-18	Cycling	Total scheme	Design and implementation of staggered barriers, mirrors to improve visibility and dismount signage.	£18,000		Barriers ave been installed however requires snagging. Still awaiting mirror delivery.
12	LCOL173004	High Street (near Bills rest.), Colchester - Step railings	Non parished	Q4	Walking	Design	Detailed design and costing for investigations into 6 lengths of hand rail to match existing type on other side of seating area.	£4,000		Awaiting TOPO survey data.
13	LCOL181001	Mersea Road jw Napier Road, Colchester - TMI	Non parished	Q4	Safer Roads	Feasibility	Investigation into right turn lane, widening of traffic island, hatching and lining adjustments and investigation into surfacing upgrades.	£6,500		ITS scheme
14	LCOL181002	Spring Lane Roundabout, Colchester - TMI	Non parished	Q4	Safer Roads	Total scheme	Provide lane destination markings, cyclist/pedestrians surveys to ascertain shared use conversion, upgrade footway to shared use, installation of dropped kerbing and tactile paving.	£42,500		Objections to the scheme by Colchester Council as they believed it was not in line with the cycling strategy

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15	LCOL181003	Greenstead Road jw Hythe Station Road, Colchester - TMI	Non parished	Q4	Safer Roads	Total scheme	Installation of two new cycle scoops, new hazard paving with signing and upgrade footway to shared use footway/cycleway.	£18,000		Objections to the scheme by Colchester Council as they believed it was not in line with the cycling strategy
16	LCOL175008	Colchester Road, West Bergholt - Relocation of bus stop	West Bergholt	March	Passenger Transport	Total scheme	Remove existing bus stop infrastructure at the old location. Design and implementation of raised kerbing, area of hardstanding linking footway and new wooden shelter.	£41,500		Programmed to be complete on the 04/03/2019 until 06/03/2019 by the supply chain partner.
17	LCOL181004	B1022 Maldon Road jw Roundbush Road, Colchester - TMI	Layer Marney Birch	March	Safer Roads	Total scheme	Extend existing kerb run 3/4 new kerb oflets to connect to the ditch as well as kerbing inside of the bend, provide 3x chevron signs, junction marker posts, topographical survey to ascertain low spots in carriageway and SCRIM survey to establish surfacing issues.	£20,500		Complete - Drainage and Kerbing completed on the 04/03/2019 until 06/03/2019 by the supply chain partner. Direct Delivery works were completed on the 16th January signage and temp 40mph.
18	LCOL181005	Colchester Road jw Napier Road, Wakes Colne - TMI	Wakes Colne	Q4	Safer Roads	Design	Jet out drainage system and repair if required, topographical survey to locate low spots with gully install, carriageway resurfacing, edge of carriageway lining with 30mph roundels and install slippery road surface signage.	£9,500		Resurfacing and lining complete
19	LCOL181006	East Street, Colchester - TMI	Non parished	Q4	Safer Roads	Total scheme	Remove and replace existing carriageway lining and hatching, relocation of lamp column to improve visibility.	£12,500		Cancelled, to be relooked at
20	LCOL181007	Maldon Road jw Warren Lane, Colchester - TMI	Stanway	Dec-18	Safer Roads	Feasibility	Feasibility study to investigate improvements to lining, signing and visibility.	£8,000		This is will be ready for the County Member soon.
21	LCOL153009	Westway Underpass, Colchester - Underpass lighting	Non parished	March	Walking	Total scheme	Design and implementation of underpass lighting following completion of trial holes.	£10,000		
22	LCOL163011	Park Lane, Langham - New footway	Langham	Dec-18	Walking	Feasibility	Feasibility study to investigate approx. 126 metres of new footway from the A12 up to the village green.	£8,000		Completed and shared with the County Member
23	LCOL164001	Monkwick Cycleway Improvements, Maypole - Cycle Route	Non parished	Q4	Cycling	Design Only	Design of cycle route between Thomas Lord Audley School to Gurdon Road, to include all legal fees for land dedication and diversion for public right of way.	£13,000		Land plans have been completed and passed to legal team to start negotiation with owners. There could be savings of £5k to return to the programme.
24	LCOL175009	Hawthorn Avenue, Colchester - Stop upgrade	Non parished	March	Passenger Transport	Total scheme	To improve the bus stop for all residents a section of raised kerbing is required along with a small replacement shelter to increase the available space for passengers to access the bus.	£25,000		Programmed to be complete on the 07/03/2019 until 08/03/2019 by the supply chain partner.
25	LCOL162006	Northern Approach Road near jw Wallace Road, Myland - Signalised crossing	Myland	Q4	Traffic Management	Design	Following the completion of the Feasibility Study with preliminary design, the signalised crossing point can be implemented. A detailed design with target cost for 2018/19 only.	£8,000		Had to use 'reach back' service to undertake the specialised design. Top up of £4,000 agreed at the last panel.

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26	LCOL162049	Station Rd jw Chapel Rd, Church Rd, Factory Hill, Tiptree - TMI	Tiptree	Q4	Traffic Management	Design	Investigation into advanced junction warning signage in either direction. Station Road - Investigation to straighten up centre line markings, possible ped refuge island, explore adjusting lane markings to allow two vehicles to exit. Chapel Road - Investigate adjustments to the kerb line and centreline carriageway markings, explore adjusting lane markings to allow two vehicles to exit.	£5,000		Design Completed and shared with the County Member.
27	LCOL142005	Birch Glen Estate, Maypole - 20mph zone/limit	Non parished	Q4	Traffic Management	Design	Detailed design of a 20mph zone with physical traffic calming features or a 20mph limit. A detailed design with target costing for first year only.	£4,000		A Zone was considered the most appropriate option for this site with physical traffic calming features. This is currently undergoing a CMA process where the Cabinet Member will need to consider permission to advertise the Zone. The Design is complete and awaiting target costing.
28	LCOL163016	Nelsons Rd, Trafalgar Rd, Colchester - Dropped kerbs	Non parished	End of March	Walking	Design	Detailed design and target cost for the provision of dropped kerbing.	£4,000		Tree roots affected
		TOTAL VALUE OF SCHEMES FOR DELIVERY IN 18/19						£518,500		

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Approved Schemes - Direct Delivery Schemes with Savings										
29	LCOL152143	Tufnell Way jw Littlewood Mews Junction, Mile End & Highwoods - Kerbing alignment	Mile End and Highwoods County Division	18/19	Traffic Management	Total Scheme	Realigning the kerbs on the junction to compensate for vehicles trying to access the estate.	£16,000		Complete
30	LCOL172018	Axial Way jw Severalls Lane, Mile End and Highwoods	Mile End and Highwoods County Division	18/19	Traffic Management	Total Scheme	Dedicated lane markings to be added on Severalls Lane for north bound vehicles travelling towards the roundabout.	£4,500		Complete
31	LCOL172022	Holly Road, Stanway - Warning signs	Stanway	Mar-19	Traffic Management	Total Scheme	Warning signs for elderly/frail residents due to sheltered housing accommodation.	£5,500		
32	LCOL173014	Hawthorn Avenue, Colchester - Railings	Wivenhoe	18/19	Traffic Management	Total Scheme	Removing all of the existing pedestrian guard railing and repositioning 0.45 from edge of carriageway.	£10,500		Complete
33	LCOL173005	Mill Street jw Golden Noble Hill, Colchester - Dropped kerbs	Unparished	18/19	Traffic Management	Total Scheme	Design and implementation of dropped kerbing with lining refresh and investigation and alteration to existing TRO.	£18,500		In progress
								£55,000		

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Approved Schemes - Match Funding Schemes										
34	LCOL163003	Maldon Road, Tiptree - New footway	Tiptree	Q2 19/20	Walking	Design Only	Land negotiations, legal costs and finalise design elements with detailed target costing.	£26,000		
35	LCOL162036	Berechurch Road, Britannia Mews, Colchester - TMI	Non parished	Q2 19/20	Traffic Management	Design Only	Detailed design of preferred option following completed Feasibility Study to raise the front of footway by raising the road level and installing new kerbs.	£6,500		
36	LCOL168008	Footpath 20, West Mersea - Surface upgrade	West Mersea	Q2 19/20	Public Rights of Way	Total scheme	Surface upgrade and vegetation cut - 1.5m in width, approx. 365m in length.	£8,000		
37	LCOL162058	Kingsland Rd jw Yorick Rd, Prince Albert Rd, Mersea - Signing improvements	West Mersea	Q2 19/20	Traffic Management	Design	Design for positive signing scheme for caravan parks, town centre and beaches when first entering West Mersea.	£4,000		
38	LCOL162013	High Street, High Street North, Barfield Road, West Mersea - Warning signs	West Mersea	Q2 19/20	Traffic Management	Design	Following a feasibility study - Recommended to design 3 warning signs. The LHP will be responsible for any maintenance going forward if these signs need to be solar powered.	£9,000		
39	LCOL162024	Ipswich Road near East Street, Colchester - Ped Crossing Improvement	Non Parished	Q2 19/20	Traffic Management	Feasibility	Feasibility study in improvements into the pedestrian facility at this location. Ideally signalised or zebra crossing, whichever is the most suitable.	£7,500		
40	LCOL163007	Tyburn Hill, Wakes Colne - New Footway	Wakes Colne	Q2 19/20	Traffic Management	Feasibility	Feasibility study to investigate a rural footway link behind the tree line on verge.	£5,000		
41	LCOL172003	The Heath, Castle Hill, Dedham - Signage Review	Dedham	Q2 19/20	Traffic Management	Design	Comprehensive 30mph repeater signage review.	£4,000		
42	LCOL172016	A1124, Chappel, Wakes Colne - Signage Review	Chappel & Wakes Colne	Q2 19/20	Traffic Management	Design	Review of A1124 for yellow backed 30mph repeater signage with 30mph carriageway roundels.	£8,000		
43	LCOL172028	Roosevelt Way, Colchester - Give way signage	Non Parished	Q2 19/20	Traffic Management	Design	To progress with the detailed design of give way signage accompanied by painted white triangle carriageway marking.	£2,500		
							Total of non PT schemes		£80,500	
44	LCOL165003	Stop Name - Ladbrook Drive Location - Abbots Road Colchester - New shelter	Non parished	Q3 19/20	Passenger Transport	Total scheme	Complaints received around the lack of shelter from the rain and wind. Heading westbound. However due to only 4 buses a day, just flag and pole proposed.	£4,000	£2,300	When this scheme was originally requested by the Councillor, the route existed with bus no. 63 now only 4 x per day. We would like to now just install a flag and pole. Cost changed from £14k to £2,300
45	LCOL165004	Stop Name - Bowes Road Location - Alresford Road, Wivenhoe New Wooden shelter	Wivenhoe	Q3 19/20	Passenger Transport	Total scheme	Installation of a new wooden shelter to accommodate waiting passengers.	£17,500	£14,000	
46	LCOL165005	Stop Name - The Street Location - Colchester Road, Wakes Colne - Solar flag	Wakes Colne	Q3 19/20	Passenger Transport	Total scheme	Installation of a solar light flag to highlight passengers waiting.	£4,000	£4,000	

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							Sub Total of PT Schemes	£25,500	£20,300	
Approved Schemes - Match Funding Schemes										
47	LCOL165006	Stop Name - Church Road Location - Main Road, Wormingford - Wooden shelter	Wormingford	Q3 19/20	Passenger Transport	Total scheme	Replacement wooden shelter, Hassock Style with flag and timetable included.	£17,500	£17,500	The panel agreed at the last meeting to go ahead with this scheme. Parish requested Counterthorpe shelter.
48	LCOL165007	Flag Name - Togg Lane Location - A134 near Boxted Church Road, Great Horkesley - Wooden shelter	Great Horkesley	Q3 19/20	Passenger Transport	Design Only	Safe replacement of an ageing wooden bus shelter with no pedestrian access.	£12,000	£5,000	It is recommended that this scheme is delivered as a design only as the location is complicated.
49	LCOL165008	Flag Name - Mason Road Location - Mason Rd near The Range, Colchester - Formalise stop	Non parished	Q3 19/20	Passenger Transport	Total scheme	New pole, flag and time table frame.	£4,000	£2,300	
50	LCOL175002	Flag Name - The Cricketers Location - Spring Lane, Eight Ash Green - Wooden Shelter	Eight Ash Green	Q3 19/20	Passenger Transport	Design Only	Replace shelter with an wooden shelter, increased hardstand to improve access to the shelter, dropped kerbs, improvements to the location will include seating, timetable and flag.	£13,000	£5,000	This will required a design in the first instance and then a target cost to be sure on costing as it required civils works. Recommended as design only with match funding money.
51	LCOL165011	Flag Name - The Walk Location - Spring Lane, Eight Ash Green - Wooden shelter	Eight Ash Green	Q3 19/20	Passenger Transport	Total scheme	Replace shelter with an ECC wooden shelter, improvements to include seating and flag and timetable.	£17,500	£14,000	
52	LCOL165012	Flag Name - Blue Row Location - East Mersea Road, West Mersea - Wooden shelter and Civils	West Mersea	Q3 19/20	Passenger Transport	Total scheme	Replace shelter with an ECC wooden shelter to be in keeping with the rural nature of the area, increased hardstand to improve access to the shelter. Improvements to the location will include all bus related infrastructure, pole, flag and timetable and kassel kerbing	£11,000	£3,000	This will required a design in the first instance and then a target cost to be sure on costing as it required civils works. Recommended as design only with match funding money.
53	LCOL175004	Flag Name - Fitzwalter Way Location - Lexden Road, Colchester - New Metal Shelter	Non parished	Q3 19/20	Passenger Transport	Total scheme	Installation of metal shelter	£10,000	£12,300	
54	LCOL175005	Flag Name - King Coel Road North Location - Halstead Road, Colchester - Pole and flag	Non parished	Q3 19/20	Passenger Transport	Total scheme	Installation of a bus cage, relocation of the pole and flag.	£2,500	£2,500	
55	LCOL175006	Flag Name - Shillito Close Location - James Carter Road, Colchester - Pole and flag	Non parished	Q3 19/20	Passenger Transport	Total scheme	Installation of a bus cage, relocation of the pole and flag.	£2,500	£2,500	
56	LCOL175010	Flag Name - Scarfe Way Location - Avon Way, Colchester - Raised kerbs and hardstanding	Non parished	Q3 19/20	Passenger Transport	Total scheme	5m of raised kerbing and associated hardstanding area to ensure the safety of the travelling public at this bus stop, the bus stop is currently located on a grass verge. 150 Avon Way near Scarfe Way.	£5,000	£0	It is recommended that this scheme is removed following confusion by the bus company - no problem at this location.
57	LCOL175014	Flag Name - Dudley Close Location - Mersea Road, near Bourne Road and Cemetery, Colchester - New metal shelter	Non parished	Q3 19/20	Passenger Transport	Total scheme	Supply and install a passenger waiting shelter on the inbound route to Colchester.	£8,500	£13,000	Due to the design constraints the location will require a bespoke carriageway facing shelter.
58	LCOL185003	Flag Name - Battlesbrook Road Location - Rowhedge Road, Rowhedge - New metal shelter	Non parished	Q3 19/20	Passenger Transport	Total scheme	Supply and install a two bay metal shelters.	£9,000	£12,000	
59	LCOL185004	Flag Name - Harrison Road Location - Gurdon Road, Colchester - New metal shelter	Non parished	Q3 19/20	Passenger Transport	Total scheme	Supply and install a metal shelter on Gurdon Road opposite Harrison Road.	£9,000	£2,500	It is recommended to change this to design with the match funding with a view to install if time allows. Request that Cllr Harris contact the resident about the works.
							Sub Total of PT Schemes	£121,500	£91,600	
							Total PT schemes	£147,000	£111,900	
							Total for match funding	£227,500	£192,400	Therefore an amount of £7,600 now available for new schemes.