

CHELMSFORD CITY LOCAL HIGHWAY PANEL

Approved Works Programme - 2018/19

At the September 2018 meeting of the Chelmsford City Local Highway Panel the Panel made funding recommendations against schemes the Panel wished to see delivered through agreed 2018/19 Match Funding. These Match Funded schemes now feature on the Approved Works Programme as a separate section. Our Design Team are working to deliver them as soon as possible, though some match funded schemes may need to roll over into 2019/20.

It is envisaged that the 2019/20 Capital Budget for the Chelmsford City LHP will be the same as that in 2018/19 at £500,000, though this will be finalised by ECC at their full Council meeting in February 2019. The Panel are now asked to start to consider those schemes they may wish to make a funding recommendation against for delivery in 2019/20. The intention will be to finalise any 2019/20 scheme funding recommendations at the March 2019 Panel meeting.

Colleagues in our Safer Roads team have advised that in 2019/20 they envisage there will be four Safer Roads schemes that will need to be progressed within the City. Our Safer Roads team are currently finalising the detail of these schemes.

Members are reminded that the costs supplied are estimates only and there is the possibility that a final scheme cost could change significantly dependant on issues which may arise especially during detailed design and construction.

The 2019/20 Chelmsford City LHP Capital Budget Summary is as follows –

Budget Summary 2019/20		
Ref.	Item	Amount
1	Expected 2019/20 Capital Budget	£500,000
2	Safer Roads Schemes	TBC
3	Feasibility Studies & Detailed Designs	TBC

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		Schemes Key	Completed	Cancelled	Update				
Ref	Cost Code	Scheme	Parish	Finish	Scheme Category	Scheme Stage	Works Description	Allocated Budget	Comments
Approved Schemes - Safer Roads for 2018/19 delivery									
1	LCHE181002	Westway j/w Robjohns Road, Chelmsford - Improvements to traffic signal detection loop	Chelmsford Non Parished	Mar-19	Safer Roads	Total scheme	Relocation of existing traffic signal detection loop to improve junction for south bound vehicles turning right	£8,500	
2	LCHE181003	Highbridge Road j/w A1099, Chelmsford - Lane markings	Chelmsford Non Parished	Oct-18	Safer Roads	Total scheme	Provision of lane markings at roundabout	£23,500	Completed
3	LCHE181001	A414 j/w A12 Hammonds Lane Roundabout, Sandon - Signing/lining	Sandon	Jan-19	Safer Roads	Total scheme	Signing and lining improvements	£23,500	
Approved Schemes - Prioritised for 2018/19 delivery									
4	LCHE162055	Hammonds Road/Church Road, Little Baddow to Boreham - Bend signs	Boreham	Dec-18	Traffic Management	Design	Design of bend signage improvements (Chevron/bend warning signs)	£2,000	Design completed now looking to implement in 2018/19 through Direct Delivery Gang
5	LCHE152014	Brick House Lane, Boreham - Signs	Boreham	Feb-18	Traffic Management	Total scheme	Passing Bay signage to identify passing bay and prevent obstruction	£4,500	
6	LCHE152057	Old Moulsham, Chelmsford - 20mph zone	Chelmsford Non Parished	Mar-19	Traffic Management	Implementation	20 mph zone - Moulsham Drive/Lady Lane/Hamlet Road/St Johns Road/Vicarage Road/Moulsham Street	£97,500	Looking to implement scheme through Direct Delivery Gang, any savings will be brought back into programme
7	LCHE172023	High Street, Chelmsford - Signage Improvements	Chelmsford Non Parished	Mar-19	Traffic Management	Total scheme	Improvements to Prohibition of Cycling Signage	£25,000	
8	LCHE172026	Writtle Road j/w A1016 Westway, Chelmsford -TMI	Chelmsford Non Parished	Mar-19	Traffic Management	Design	Pedestrian guard railing to stop vehicle movements but would also require TRO with loading restrictions on Waterhouse Lane	£13,000	Hire Store are now looking to create Customer access from Waterhouse Lane and Storage area off Writtle Road. Scheme to be Design only in 2018/19 but could be implemented in the future if planned Hire Store changes do not happen. Budget reduction to £3,000
9	LCHE162160	Savernake Road near Rossendale Road, Chelmsford - Review of No entry	Chelmsford Non Parished	Mar-19	Traffic Management	Feasibility Study	Review of No Entry Point	£4,000	
10	LCHE148002	PRoW Footpath 95 Chelmsford - Drainage	Chelmsford Non Parished	Mar-19	Public Rights of Way	Feasibility Study	Investigation into installing drainage in existing surfaced city centre footpath	£4,000	
11	LCHE162146	Waterhouse Lane j/w Beaches Road and Forest Drive, Chelmsford - Traffic Management Improvements	Chelmsford Non Parished	Mar-19	Traffic Management	Total scheme	Provision of yellow box junction	£4,500	
12	LCHE172021	Bicknacre Road, Danbury -TMI	Danbury	Jan-19	Traffic Management	Feasibility Study	Study into improvements to traffic warning signs	£4,000	
13	LCHE163005	Penny Royal Road/Mayes Lane to Woodhill Road, Danbury - Walkable verge	Danbury	Jan-19	Walking	Design	Footway/walkable verge	£3,000	
14	LCHE142052	Danbury Vale, Danbury - Flood alleviation study	Danbury	Jan-19	Traffic Management	Feasibility Study	Feasibility Study into flood alleviation works	£4,000	
15	LCHE162141	Main Road nr j/w Church Road, East Hanningfield - Walkable verge	East Hanningfield	Feb-19	Traffic Management	Design	Design of walkable verge under LCHE132068	£7,000	
16	LCHE162166	Pryors Road, Galleywood - Bollards	Galleywood	Dec-18	Traffic Management	Total scheme	Measures to stop vehicles driving along independent footway - lockable bollard	£5,500	Completed

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Approved Schemes - Prioritised for 2018/19 delivery (Continued)									
17	LCHE152114	O/s 50-62 Shimbrooks, Great Leighs - Parking	Great and Little Leighs	Dec-18	Traffic Management	Implementation	Removal of existing planting area and resurfacing	£13,000	Completed
18	LCHE158005	PRoW network, Great & Little Leighs - Signage & Bridge improvements	Great and Little Leighs	Mar-19	Public Rights of Way	PRoW team	Improvement measures to PRoW signage and bridge improvements	£18,500	
19	LCHE172018	Ford End C of E Primary School, B1008, Ford End - Advisory 20mph with Wig-wags	Great Waltham	Mar-19	Traffic Management	Total scheme	Advisory 20mph speed limit with Wig-wag flashing lights	£4,000	
20	LCHE162164	B1008, Ford End - 40mph buffer	Great Waltham	Mar-19	Traffic Management	Total scheme	40mph buffer on Chelmsford approach	£8,500	
21	LCHE162060	Springfield Green, Springfield - Pedestrian crossing improvements	Springfield	Mar-19	Traffic Management	Design	Zebra crossing, with lighting improvements	£88,500	Land acquisition of Village Green progressing to allow zebra crossing but implementation will now be 2019/20. Budget reduction to £16,000. Design Team have suggested remaining monies could be allocated to LCHE148002 Footpath 95 Chelmsford urban PRoW drainage improvements, currently feasibility and LCHE172008 KEGS Broomfield Road, Chelmsford to allow enhanced improvements at pedestrian crossing, both schemes to be implementation in 2018/19
22	LCHE152066	Tyrells School, Springfield - Tavistock Road/Bodmin Road/Taunton Road, Springfield - 20mph	Springfield	Mar-19	Traffic Management	Consultation and Design	20 mph zone	£6,500	
23	LCHE162158	O/s 322 Springfield Road, Springfield - Lining improvements	Springfield	Jan-19	Traffic Management	Total scheme	Lining improvements - remove centre hatching near parking bay and introduce single centre line to show road narrows	£12,500	
24	LCHE162144	Pump Lane and Colchester Road, Springfield - Signs	Springfield	Dec-18	Traffic Management	Total scheme	To improve Gateway Signage	£6,500	Completed
25	LCHE165026	Main Road, Woodham Ferrers - Bus Shelter	Woodham Ferrers and Bicknacre	Mar-19	Passenger Transport	Total scheme	New wooden bus shelter	£12,000	
26	LCHE162086	Lordship Road/Ongar Road/the Green/Mayfield Road/Orchard Close, Writtle	Writtle	Mar-19	Traffic Management	Total scheme	Junction improvements following Feasibility Study	£50,000	Currently awaiting programme date for works, scheme to start as soon as possible in New Year

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Approved Schemes - 2018/19 Match Funding									
27	LCHE172037	Woodham Ferrers & Bicknacre	Bicknacre	Quarter 2 2019/20	Traffic Management	Total scheme	Improved Gateway Treatments	£24,300	Sept 18 Panel decision to bring scheme into approved works programme
28	LCHE152016	Park Avenue, Chelmsford	Chelmsford Non Parished	Quarter 2 2019/20	Traffic Management	Total Scheme	Waiting restrictions to create passing spaces for cars	£11,500	Sept 18 Panel decision to bring scheme into approved works programme
29	LCHE162140	Magistrates Court, New Street, Chelmsford	Chelmsford Non Parished	Quarter 2 2019/20	Traffic Management	Total scheme	Directional signs to Magistrates Court	£6,000	Sept 18 Panel decision to bring scheme into approved works programme
30	LCHE165031	Chelmsford Bus Station, Duke Street, Chelmsford	Chelmsford Non Parished	Mar-19	Passenger Transport	Total scheme	Pedestrian guard rail to improve bus/pedestrian safety	£9,000	Sept 18 Panel decision to bring scheme into approved works programme
31	LCHE162167	Chelmsford College, Vicarage Road, Chelmsford	Chelmsford Non Parished	Quarter 2 2019/20	Traffic Management	Total scheme	Formalise crossing point, remove KEEP CLEAR road marking and implement double yellow lines across junction	£9,500	Sept 18 Panel decision to bring scheme into approved works programme
32	LCHE154007	Melbourne Avenue, Chelmsford	Chelmsford Non Parished	Quarter 2 2019/20	Cycling	Total scheme	CH17 - Panel has funded design to convert southern footway between Chignal Road and North Avenue - widen near West Avenue	£36,000	Sept 18 Panel decision to bring scheme into approved works programme
33	LCHE152004	O/s Parade of shops, 90-106 Kings Road, Chelmsford	Chelmsford Non Parished	Quarter 2 2019/20	Traffic Management	Design	Parking improvements - echelon parking	£2,000	Sept 18 Panel decision to bring scheme into approved works programme
34	LCHE172008	King Edward VI Grammar School and Chelmsford County High School for Girls, Broomfield Road, Chelmsford	Chelmsford Non Parished	Quarter 2 2019/20	Traffic Management	Total scheme	From Feasibility Study - Improvements to kerbing/pedestrian guard rail and signage	£14,500	Sept 18 Panel decision to bring scheme into approved works programme
35	LCHE162149	The Meades, Chelmsford	Chelmsford Non Parished	Quarter 2 2019/20	Traffic Management	Design	Measures to prevent verge damage	£8,000	Sept 18 Panel decision to bring scheme into approved works programme
36	LCHE146003	Kings Road Primary School on Corporation Road, Chelmsford	Chelmsford Non Parished	Quarter 2 2019/20	School Crossing Patrols	Total scheme	Bollards/kerbs on service road to be relocated to prevent parking	£14,000	Sept 18 Panel decision to bring scheme into approved works programme
37	LCHE172016	Church Road j/w Mashbury Road, Chignal St James	Chignal	Mar-19	Traffic Management	Total scheme	No through road signage	£3,500	Sept 18 Panel decision to bring scheme into approved works programme
38	LCHE162180	Church Street/High Street/Vicarage Lane, Great Baddow	Great Baddow	Quarter 2 2019/20	Traffic Management	Total scheme	Dropped kerb improvements	£12,000	Sept 18 Panel decision to bring scheme into approved works programme
39	LCHE175006	Opposite Manor Farm Shop, Maldon Road, Great Baddow	Great Baddow	Quarter 2 2019/20	Passenger Transport	Total scheme	New metal bus shelter	£9,500	Sept 18 Panel decision to bring scheme into approved works programme
40	LCHE165034	The Street, nr Winkford Close, Little Waltham	Great Waltham	Quarter 2 2019/20	Passenger Transport	Total scheme	Replacement bus shelter	£14,000	Sept 18 Panel decision to bring scheme into approved works programme
41	LCHE165022	Metsons Lane, Highwood	Highwood	Quarter 2 2019/20	Passenger Transport	Total scheme	Upgrade bus stops - Raised kerbs and dropped crossing point	£17,500	Sept 18 Panel decision to bring scheme into approved works programme
42	LCHE152084	The Ridge j/w Runsell Lane and Fir Tree Lane and Holybread Lane, Little Baddow	Little Baddow	Mar-19	Traffic Management	Total scheme	Review size/number of repeater signs	£13,000	Sept 18 Panel decision to bring scheme into approved works programme
43	LCHE175001	Nr Allotments Blasford Hill, Little Waltham	Little Waltham	Mar-19	Passenger Transport	Total scheme	KEEP CLEAR road marking in existing bus stop	£3,000	Sept 18 Panel decision to bring scheme into approved works programme
44	LCHE172045	Rettendon Roundabout - A1245 j/w Hawk Hill, Rettendon	Runwell	Quarter 2 2019/20	Passenger Transport	Total scheme	Goods vehicle signage improvements at roundabout	£5,200	Sept 18 Panel decision to bring scheme into approved works programme
45	LCHE162172	Brock Hill nr j/w Wavereley Crescent, Widford	Runwell	Mar-19	Traffic Management	Total scheme	Install junction warning signs and SLOW road markings	£3,000	Sept 18 Panel decision to bring scheme into approved works programme

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46	LCHE162163	Marsh Farm Road, South Woodham Ferrers	South Woodham Ferrers	Quarter 2 2019/20	Traffic Management	Total scheme	Unsuitable for HGV signage	£4,500	Sept 18 Panel decision to bring scheme into approved works programme
47	LCHE172032	Canvey Walk j/w FP 46, Chelmsford	Springfield	Quarter 2 2019/20	Traffic Management	Total scheme	Provide tactile crossing points to highlight crossing to pedestrians/vehicles	£4,500	Sept 18 Panel decision to bring scheme into approved works programme
48	LCHE155026	Stop Name Woodham Hall, Main Road, Woodham Ferrers	Woodham Ferrers	Quarter 2 2019/20	Passenger Transport	Total scheme	New wooden bus shelter	£14,500	Sept 18 Panel decision to bring scheme into approved works programme

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Approved Schemes - Prioritised for Rolling Programme									
49	LCHE162143	Copperfield Road j/w Dickens Place, Chelmsford	Chelmsford Non Parish	TBC	Traffic Management	Survey	Road Safety Assessment - including SCRIM assessment	£3,000	Sept 18 Panel meeting decision to add this scheme to a Rolling Programme
50	LCHE172043	Church Street, Great Baddow	Great Baddow	TBC	Traffic Management	Design	Design of crossing including consultation to provide target cost for scheme	£4,000	Sept 18 Panel meeting decision to add this scheme to a Rolling Programme
51	LCHE152001	Bridge over River Crouch, Hawk Hill, Battlesbridge	Rettendon	TBC	Traffic Management	Feasibility	Road Safety Assessment of proposal to signalise bridge	£3,000	Sept 18 Panel meeting decision to add this scheme to a Rolling Programme
52	LCHE172013	Rettendon Roundabout, A1245 j/w Hawk Hill, Rettendon	Rettendon	TBC	Traffic Management	Total scheme	Signage improvements at roundabout to direct goods traffic	£7,500	Sept 18 Panel meeting decision to add this scheme to a Rolling Programme
53	LCHE172001	Helston Road/Pump Lane, Chelmsford	Springfield	TBC	Traffic Management	Total scheme	Pedestrian guard railing and tactile paving	£5,000	Sept 18 Panel meeting decision to add this scheme to a Rolling Programme

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