

## CHELMSFORD LOCAL HIGHWAY PANEL 2019/20 FUNDED SCHEMES LIST

This report provides an update on the current position of the schemes which the Chelmsford Local Highway Panel has recommended for inclusion in the 2019/20 programme.

The budget summary below does not include the Match Funding schemes as £200,000 was fully allocated within the 2018/19 financial year.

The remaining budget to allocate also includes savings from the LHP schemes already installed in 2019/20 through the direct delivery gang. It is recommended that any budget remaining for 2019/20 is allocated during the September Panel meeting to ensure delivery this financial year. Any budget unallocated will be reported back to ECC.

Budget Summary 2019-20	
Capital Budget	£500,000
Safer Roads Schemes	£36,000
Total Value of other Commissioned Schemes	£412,500
Remaining Budget to Allocate (including savings)	£100,000

Members are reminded that the costs supplied are budget estimates only and there is the possibility that any final scheme cost could change dependant on issues which may arise especially during detailed design and construction. The panel will be informed of any budget adjustments required.

**Funded Schemes 2018-19**

Total Value of Schemes	£117,500
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Completed	Update
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Ref	Scheme name	Description	Parish	Scheme Category	Scheme stage	Cost Code	Allocated Budget	Comments	Est completion
1	Old Moulsham, Chelmsford - 20mph zone	20mph zone - Moulsham Drive/Lady Lane/Hamlet Road/St Johns Road/Vicarage Road	Chelmsford Non Parished	Traffic Management	Implementation	LCHE152057	£97,500	Completed - Remedial works finished July 2019	Jun-19
2	Ford End C of E Primary School, B1008, Ford End - Advisory 20mph with Wig-wags	Advisory 20mph with Wig-wags	Great Waltham	Traffic Management	Total scheme	LCHE172018	£4,000	Awaiting programme date from wig-wag contractor	Sep-19

**Match Funded Schemes**

<b>Total Value of Schemes</b>	<b>£195,000</b>
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<b>Completed</b>	<b>Update</b>	<b>Cancelled</b>
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Ref	Scheme name	Description	Parish	Scheme Category	Scheme stage	Cost Code	Allocated Budget	Comments	Est completion
1	Park Avenue, Chelmsford	Cars mounting pavement causing conflict with pedestrians	Chelmsford Non Parished	Traffic Management	Total Scheme	LCHE152016	£11,500	Technical Note now shared with Councillor, recommendation is now to not proceed with scheme as potential for objections to a Traffic Regulation Order is very high	Sep-19
2	The Ridge j/w Runsell Lane and Fir Tree Lane and Holybread Lane, Little Baddow	Was request for Speed Indicator Poles (x3) and SID on rotation - Recommendation to review size/number of repeater signs	Little Baddow	Traffic Management	Total scheme	LCHE152084	£13,000	Completed	Jun-19
3	Stop Name Woodham Hall, Main Road, Woodham Ferrers	New wooden bus shelter	Woodham Ferrers	Passenger Transport	Total scheme	LCHE155026	£14,500		Sep-19
4	Chelmsford Bus Station, Duke Street, Chelmsford	Measures to improve bus/pedestrian safety	Chelmsford Non Parished	Passenger Transport	Total scheme	LCHE165031	£9,000	Awaiting implementation date for scheme, pedestrian guard railing has been delivered	Dec-19
5	Metsons Lane, Highwood	Upgrade bus stops - Raised kerbs and dropped crossing point	Highwood	Passenger Transport	Total scheme	LCHE165022	£17,500		Sep-19
6	The Street, nr Winkford Close, Little Waltham	Replacement bus shelter	Great Waltham	Passenger Transport	Total scheme	LCHE165034	£14,000	Passenger Transport Team to see if Parish will take on ownership of shelter	Sep-19
7	Chelmsford College, Vicarage Road, Chelmsford	Pedestrian/vehicular improvements to College Access	Chelmsford Non Parished	Traffic Management	Total scheme	LCHE162167	£9,500	Partially completed -Tactile paving installed, TRO being advertised ending 30/08/19	Sep-19
8	Melbourne Avenue, Chelmsford	CH17 - Panel has funded design to convert southern footway between Chignal Road and North Avenue - widen near West Avenue	Chelmsford Non Parished	Cycling	Design	LCHE154007	£12,000	Was Total Scheme now design only	Sep-19
9	Woodham Ferrers & Bicknacre	Improved Gateway Treatments	Bicknacre	Traffic Management	Total scheme	LCHE172037	£24,300	Completed	Sep-19
10	Canvey Walk j/w FP 46, Chelmsford	Traffic management improvements	Springfield	Traffic Management	Total scheme	LCHE172032	£4,500	Completed	Sep-19
11	The Meades, Chelmsford	Measures to prevent verge damage	Chelmsford Non Parished	Traffic Management	Total scheme	LCHE162149	£12,000	At June 2019 meeting Panel agreed to make this a total scheme in 2019/20 with additional £4,000 funding	Sep-19

**Funded Schemes 2019-20**

<b>Total Value of Schemes</b>	<b>£452,500</b>	<b>Completed</b>	<b>Update</b>	<b>Cancelled</b>
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Ref	Scheme name	Description	Parish	Scheme Category	Scheme stage	Cost Code	Allocated Budget	Comments	Est completion
1	Essex Records Office (ERO), Chelmsford - Signage	Directional signage to the Essex Records Office	Chelmsford Non Parished	Traffic Management	Total scheme	LCHE142085	£4,000		Sep-19
2	Chelmer Park Cycle Route, Beehive Lane, Galleywood	Shared footway/cycleway on Beehive Lane between Skinners Lane and Chelmer Car Park	Galleywood	Cycling	Design	LCHE154002	£8,000	Priority Scheme for Chelmsford Cycling Action Plan, estimated scheme cost £227,000	Quarter 4
3	West Park, Chelmsford	Install a 3.5m replacement bridge on existing alignment	Chelmsford Non Parished	Cycling	Design	LCHE154006	£8,000	Now confirmed that this scheme will be covered by Chelmsford City Growth Fund package of works scheme being carried out under Admirals Park	N/A
4	Lordship Road j/w Fox Burrows Lane, Writtle - Junction and carriageway improvements	Investigation into junction/carriageway improvements	Writtle	Traffic Management	Feasibility	LCHE152088	£5,500	Study to link in with LCHE152089	Jan-20
5	Writtle College Main Access, Lordship Road, Writtle - junction and carriageway improvements	Investigation into junction/carriageway improvements	Writtle	Traffic Management	Feasibility	LCHE152089	£5,000	Study to link in with LCHE152088	Jan-20
6	Chignal Hall Lane j/w Mashbury Road, Chignal Smealy - Removal of bennett junction	Potential removal of bennett junction	Chignal Smealy	Traffic Management	Design	LCHE152093	£5,500	Completed	Sep-19
7	29-59 North Avenue, Chelmsford - Parking	Investigation to create additional parking	Chelmsford Non Parished	Traffic Management	Feasibility	LCHE152095	£4,000		Jan-20
8	Lawn Lane near junction with Orford Crescent, Springfield - Zebra crossing	Zebra crossing	Springfield	Traffic Management	Design	LCHE182055	£7,000		Quarter 4
9	S/o Vita Bella, The Tye, East Hanningfield - Footway widening	Footway widening	East Hanningfield	Traffic Management	Design	LCHE152105	£4,000		Quarter 4
10	Main Road (at northern Broomfield Parish boundary), Broomfield - Gateway treatment	Village Gateway	Broomfield	Traffic Management	Total scheme	LCHE142002	£6,000		Sep-19

**Funded Schemes 2019-20**

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11	Stump Lane, Chelmsford - Footway widening	Investigation in priority working on bridge and widening footway	Chelmsford Non Parished	Traffic Management	Feasibility	LCHE152126	£4,000		Quarter 4
12	The Tye (nr j/w Old Church Road/Main Road), East Hanningfield - Kerbing	Kerbing/verge reinstatement	East Hanningfield	Traffic Management	Design	LCHE152113	£4,000		Quarter 4
13	Bus stop - The Nags Head, Heath Road, Ramsden Heath - Bus shelter and base	Replace bus shelter, with new base	Ramsden Heath	Passenger Transport	Total scheme	LCHE165033	£14,000		Nov-19
14	School Road (Crowsheath Lane to Village Hall), Downham Gateways and signage	Gateway treatments and Speed limit repeater signs	South Hanningfield	Traffic Management	Total scheme	LCHE162162	£6,500		Dec-19
15	Court Road j/w Main Road, Broomfield - Lining	KEEP CLEAR road marking	Broomfield	Traffic Management	Total scheme	LCHE172010	£4,000	Completed	Sep-19
16	Bell Street, Great Baddow - Study into new footway	Pedestrian survey to feed into footway request	Great Baddow	Traffic Management	Surveys	LCHE162179	£500		Quarter 4
17	Maldon Road, Great Baddow - Tactile paving at dropped crossing	Tactile paving at existing crossing point	Great Baddow	Traffic Management	Total scheme	LCHE162181	£7,000		Sep-19
18	The Bringeys, Great Baddow - Pedestrian guard railing	Pedestrian guard railing o/s School	Great Baddow	Traffic Management	Total scheme	LCHE162185	£4,000		Aug-19
19	Roxwell Village - Gateways and signage	Gateway treatments and speed limit repeater signs	Roxwell	Traffic Management	Total scheme	LCHE172045	£14,000		Dec-19
20	Pratt's Farm Lane j/w Domsey Lane, Little Leighs - Signage	Unsuitable for HGV signs on higher posts	Little Leighs	Traffic Management	Total scheme	LCHE172042	£4,000	Completed	Jul-19
21	Savernake Road (Harewood Road to Writtle Road), Chelmsford	Parking improvements	Chelmsford Non Parished	Traffic Management	Feasibility	LCHE182006	£4,000	Completed	Sep-19

**Funded Schemes 2019-20**

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22	Highwood Road, Edney Common - Lining and build outs	Lining and build outs at play ground/public house with priority flow	Highwood	Traffic Management	Implementation	LCHE162039	£9,000		Nov-19
23	Highwood Road, Loves Green - Lining and build outs	Lining and build outs at School with priority flow	Highwood	Traffic Management	Implementation	LCHE162038	£8,000		Nov-19
24	O/s St Peters Primary School, Church Road, West Hanningfield - Advisory 20mph with wig-wags	Advisory 20mph with Wig-Wags	West Hanningfield	Traffic Management	Total scheme	LCHE172007	£13,000		Sep-19
25	Nr Belsteads School, Back Lane, Little Waltham	Pedestrians in road warning signs	Little Waltham	Traffic Management	Total scheme	LCHE182005	£4,500		Dec-19
26	School Lane, Broomfield -Zebra crossing improvements	Replace crossing beacons/shields/cut back vegetation	Broomfield	Traffic Management	Total scheme	LCHE182015	£6,500		Dec-19
27	Town Croft to Broomfield Road, (& opp 164 Broomfield Road) Broomfield	Improvements to staggered barrier	Chelmsford Non Parished	Traffic Management	Total scheme	LCHE182022	£4,000		Dec-19
28	Writtle Road j/w A1060 Westway, Chelmsford - Railings and yellow lining	Pedestrian guard railing and waiting restrictions	Chelmsford Non Parished	Traffic Management	Implementation	LCHE172026	£13,000	TRO being finalised for advertising, progression of TRO subject to objections	Dec-19
29	Bicknacre Road, Danbury - Signage improvements	Signage improvements and vegetation clearance	Danbury	Traffic Management	Implementation	LCHE172021	£15,000		Oct-19
30	Main Road nr jw Church Road, East Hanningfield - Walkable verge	Walkable verge	East Hanningfield	Traffic Management	Implementation	LCHE162141	£44,500	At June 2019 meeting Panel agreed budget adjustment for additional funding £16k	Sep-19
31	A414 Ongar Road West j/w Wydes Road, Highwood	Carriageway hatching	Highwood	Safer Roads	Total scheme	LCHE191001	£5,000		Sep-19
32	Lawn Lane j/w Brackenden Drive, Springfield	Signing/lining	Springfield	Safer Roads	Total scheme	LCHE191002	£7,000	Possible other works in area may affect implementation date	Sep-19

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33	A1060 Roxwell Road nr Lordship Road, Writtle	Signing/lining/verge markers	Writtle	Safer Roads	Total scheme	LCHE191003	£6,000		Sep-19
34	Pan Lane, 500m from Southend Road, East Hanningfield	Signing/lining/vegetation clearance	East Hanningfield	Safer Roads	Total scheme	LCHE191004	£9,500	Completed	Sep-19
35	Westway j/w Robjohns Road Chelmsford	Modelling and design of right turn	Chelmsford Non Parished	Safer Roads	Design	LCHE191005	£4,500		Dec-19
36	Queensland Crescent, Chelmsford	Pedestrian access improvements to Eye Clinic	Chelmsford Non Parished	Traffic Management	Total scheme	LCHE182042	£9,000		Dec-19
37	Bridge over River Crouch, Hawk Hill, Battlesbridge - Study into signalisation of bridge	Road safety audit and further investigations into problems at bridge	Rettendon	Traffic Management	Feasibility	LCHE152001	£3,000		Quarter 4
38	Copperfield Road j/w Dickens Place, Chelmsford - Assessment of zebra crossing	Road safety assessment of zebra crossing, including SCRIM assessment	Chelmsford Non Parished	Traffic Management	Surveys	LCHE162143	£3,000		Quarter 4
39	Church Street, Great Baddow - Zebra crossing	Zebra crossing	Great Baddow	Traffic Management	Design	LCHE172043	£4,500	Completed	Sep-19
40	Helston Road/Pump Lane, Chelmsford - Pedestrian guard railing	Pedestrian guard railing and tactile paving on existing crossing	Springfield	Traffic Management	Total scheme	LCHE172001	£9,500		Sep-19
41	Springfield Green, Springfield - Pedestrian crossing improvements	Zebra crossing with lighting improvements	Springfield	Traffic Management	Implementation	LCHE162060	£91,000	At June 2019 meeting Panel agreed additional funding of £18,500 following Level 1 cost estimate	Quarter 4
42	Tyrells School, Springfield - Tavistock Rd/Bodmin Rd/Taunton Rd, Springfield - 20mph consultation	Consultation/Analysis of implementing 20mph	Springfield	Traffic Management	Total scheme	LCHE152066	£4,000	Informal consultation taking place September 2019	Dec-19
43	Savernake Road near Rossendale Road, Chelmsford - Review of No Entry	Review of No entry	Chelmsford Non Parished	Traffic Management	Feasibility	LCHE162160	£4,000	Completed	Sep-19

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44	Penny Royal Road/Mayes Lane to Woodhill Road, Danbury - Walkable verge	Lack of footway	Danbury	Traffic Management	Design	LCHE163005	£3,000		Quarter 4
45	Gloucester Avenue nr jw Brian Close Chelmsford	Zebra crossing	Chelmsford Non Parished	Traffic Management	Design	LCHE192009	£5,000	At June 2019 meeting Panel agreed to fund design	Quarter 4
46	Chelmsford Post Construction Scheme Audits	Road Safety Stage 3 Audits	Various	Safer Roads	Implementation	RSA3LCHE	£4,000		Quarter 4