

CHELMSFORD CITY LOCAL HIGHWAY PANEL

Approved Works Programme – March 2019

The following report provides an update on the current position of all of the schemes which the Chelmsford City Local Highway Panel had recommended for inclusion in the 2018/19 Approved Works Programme.

The 2018/19 Capital Budget for the twelve Local Highway Panels was agreed by ECC at their full Council meeting in February 2018. For the Chelmsford City LHP the 2018/19 Capital Budget was £500,000, the same amount as in 2017/18.

Members are also reminded that the scheme costs supplied are estimates only and there is the possibility that a final scheme cost could change significantly dependant on issues which may arise especially during detailed design and construction. The estimated scheme costs on the Rolling Programme/Potential Scheme List have been reviewed and adjusted as necessary to reflect this.

The 2018-19 Capital Budget summary is as follows:

Budget Summary 2018/19		
Ref.	Item	Amount
1	Capital Budget	£500,000
2	Safer Roads schemes	£55,000
3	Schemes re-profiled from 2017/18 to 2018/19	£119,500
4	Panel Scheme Recommendations	£333,000
5	Match Funding	£200,000
6	Direct Delivery Schemes through Savings	£42,200
7	Total value of 2018/19 Commissioned Schemes	£749,700

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Chelmsford City Local Highway Panel - Approved Works Programme 2018/19

Schemes Key

Completed

Cancelled

Update

Ref	Cost Code	Scheme	Parish	Finish	Scheme Category	Scheme Stage	Works Description	Allocated Budget	Comments
Approved Schemes - Safer Roads for 2018/19 delivery									
1	LCHE181002	Westway j/w Robjohns Road, Chelmsford - Improvements to traffic signal detection loop	Chelmsford Non Parished	Mar-19	Safer Roads	Design	Relocation of existing traffic signal detection loop to improve junction for south bound vehicles turning right	£8,500	Modelling of separate right turn phase of traffic lights into Robjohns Road now planned for 2019/20
2	LCHE181001	A414 j/w A12 Hammonds Lane Roundabout, Sandon - Signing/lining	Sandon	Mar-19	Safer Roads	Total scheme	Signing and lining improvements	£23,500	Completed
Approved Schemes - Prioritised for 2018/19 delivery									
3	LCHE152014	Brick House Lane, Boreham - Signs	Boreham	Feb-18	Traffic Management	Total scheme	Passing Bay signage to identify passing bay and prevent obstruction	£4,500	Completed
4	LCHE152057	Old Moulsham, Chelmsford - 20mph zone	Chelmsford Non Parished	Mar-19	Traffic Management	Implementation	20 mph zone - Moulsham Drive/Lady Lane/Hamlet Road/St Johns Road/Vicarage Road/Moulsham Street	£97,500	Planned to start 18/03/19
5	LCHE172023	High Street, Chelmsford - Signage Improvements	Chelmsford Non Parished	Mar-19	Traffic Management	Total scheme	Improvements to Prohibition of Cycling Signage	£25,000	Completed
6	LCHE162160	Savernake Road near Rossendale Road, Chelmsford - Review of No entry	Chelmsford Non Parished	Mar-19	Traffic Management	Feasibility Study	Review of No Entry Point	£4,000	Study being finalised
7	LCHE148002	PRoW Footpath 95 Chelmsford - Drainage	Chelmsford Non Parished	Mar-19	Public Rights of Way	Feasibility Study	Investigation into installing drainage in existing surfaced city centre footpath	£4,000	Completed
8	LCHE162146	Waterhouse Lane j/w Beaches Road and Forest Drive, Chelmsford - Traffic Management Improvements	Chelmsford Non Parished	Mar-19	Traffic Management	Total scheme	Provision of yellow box junction	£4,500	Awaiting programme date
9	LCHE172008	King Edward VI Grammar School and Chelmsford County High School for Girls, Broomfield Road, Chelmsford	Chelmsford Non Parished	Mar-19	Traffic Management	Total scheme	From Feasibility Study - Improvements to kerbing/pedestrian guard rail and signage	£14,500	Planned to start 18/03/19
10	LCHE172021	Bicknacre Road, Danbury -TMI	Danbury	Jan-19	Traffic Management	Feasibility Study	Study into improvements to traffic warning signs	£4,000	Completed - Scheme on Potential Schemes List for Signing Improvements/Vegetation clearance
11	LCHE163005	Penny Royal Road/Mayes Lane to Woodhill Road, Danbury - Walkable verge	Danbury	Mar-19	Walking	Design	Footway/walkable verge	£3,000	Study being finalised
12	LCHE142052	Danbury Vale, Danbury - Flood alleviation study	Danbury	Mar-19	Traffic Management	Feasibility Study	Feasibility Study into flood alleviation works	£4,000	Study being finalised
13	LCHE162141	Main Road nr j/w Church Road, East Hanningfield - Walkable verge	East Hanningfield	Mar-19	Traffic Management	Design	Design of walkable verge under LCHE132068	£7,000	Completed
14	LCHE158005	PRoW network, Great & Little Leighs - Signage & Bridge improvements	Great and Little Leighs	Mar-19	Public Rights of Way	PRoW team	Improvement measures to PRoW signage and bridge improvements	£18,500	Planned to start 18/03/19
15	LCHE172018	Ford End C of E Primary School, B1008, Ford End - Advisory 20mph with Wig-wags	Great Waltham	Mar-19	Traffic Management	Total scheme	Advisory 20mph speed limit with Wig-wag flashing lights	£4,000	Awaiting programme date
16	LCHE162164	B1008, Ford End - 40mph buffer	Great Waltham	Mar-19	Traffic Management	Total scheme	40mph buffer on Chelmsford approach	£8,500	Awaiting programme date
17	LCHE162060	Springfield Green, Springfield - Pedestrian crossing improvements	Springfield	Mar-19	Traffic Management	Design	Zebra crossing, with lighting improvements	£16,000	Street lightig design being finalised
18	LCHE152066	Tyrells School, Springfield - Tavistock Road/Bodmin Road/Taunton Road, Springfield - 20mph	Springfield	Mar-19	Traffic Management	Consultation and Design	20 mph zone	£6,500	Consultation letter being finalised

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Approved Schemes - Prioritised for 2018/19 delivery (Continued)									
19	LCHE162158	O/s 322 Springfield Road, Springfield - Lining improvements	Springfield	Mar-19	Traffic Management	Total scheme	Lining improvements - remove centre hatching near parking bay and introduce single centre line to show road narrows	£12,500	Awaiting programme date
20	LCHE162086	Lordship Road/Ongar Road/The Green/Mayfield Road/Orchard Close, Writtle	Writtle	Mar-19	Traffic Management	Total scheme	Junction improvements following Feasibility Study	£110,000	Scheme started 25/02/19

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Approved Schemes - 2018/19 Match Funding									
21	LCHE172037	Woodham Ferrers & Bicknacre	Bicknacre	Quarter 2 2019/20	Traffic Management	Total scheme	Improved Gateway Treatments	£24,300	Scheme suitable for Direct Delivery Team
22	LCHE152016	Park Avenue, Chelmsford	Chelmsford Non Parished	May-19	Traffic Management	Total Scheme	Waiting restrictions to create passing spaces for cars	£11,500	Scheme will require Traffic Regulation Order
23	LCHE162140	Magistrates Court, New Street, Chelmsford	Chelmsford Non Parished	Quarter 2 2019/20	Traffic Management	Total scheme	Directional signs to Magistrates Court	£6,000	Scheme suitable for Direct Delivery Team
24	LCHE165031	Chelmsford Bus Station, Duke Street, Chelmsford	Chelmsford Non Parished	May-19	Passenger Transport	Total scheme	Pedestrian guard rail to improve bus/pedestrian safety	£9,000	Scheme suitable for Direct Delivery Team
25	LCHE162167	Chelmsford College, Vicarage Road, Chelmsford	Chelmsford Non Parished	May-19	Traffic Management	Total scheme	Formalise crossing point, remove KEEP CLEAR road marking and implement double yellow lines across junction	£9,500	Scheme will require Traffic Regulation Order
26	LCHE154007	Melbourne Avenue, Chelmsford	Chelmsford Non Parished	Quarter 2 2019/20	Cycling	Total scheme	CH17 - Panel has funded design to convert southern footway between Chignal Road and North Avenue - widen near West Avenue	£36,000	
27	LCHE152004	O/s Parade of shops, 90-106 Kings Road, Chelmsford	Chelmsford Non Parished	Quarter 2 2019/20	Traffic Management	Design	Parking improvements - echelon parking	£2,000	
28	LCHE162149	The Meades, Chelmsford	Chelmsford Non Parished	Quarter 2 2019/20	Traffic Management	Design	Measures to prevent verge damage	£8,000	
29	LCHE146003	Kings Road Primary School on Corporation Road, Chelmsford	Chelmsford Non Parished	Apr-19	School Crossing Patrols	Total scheme	Bollards/kerbs on service road to be relocated to prevent parking	£14,000	Scheme suitable for Direct Delivery Team
30	LCHE172016	Church Road j/w Mashbury Road, Chignal St James	Chignal	Mar-19	Traffic Management	Total scheme	No through road signage	£3,500	Scheme suitable for Direct Delivery Team
31	LCHE162180	Church Street/High Street/Vicarage Lane, Great Baddow	Great Baddow	Quarter 2 2019/20	Traffic Management	Total scheme	Dropped kerb improvements	£12,000	Scheme suitable for Direct Delivery Team
32	LCHE175006	Opposite Manor Farm Shop, Maldon Road, Great Baddow	Great Baddow	Quarter 2 2019/20	Passenger Transport	Total scheme	New metal bus shelter	£9,500	
33	LCHE165034	The Street, nr Winkford Close, Little Waltham	Great Waltham	Quarter 2 2019/20	Passenger Transport	Total scheme	Replacement bus shelter	£14,000	
34	LCHE165022	Metsons Lane, Highwood	Highwood	May-19	Passenger Transport	Total scheme	Upgrade bus stops - Raised kerbs and dropped crossing point	£17,500	
35	LCHE152084	The Ridge j/w Runsell Lane and Fir Tree Lane and Holybread Lane, Little Baddow	Little Baddow	Apr-19	Traffic Management	Total scheme	Review size/number of repeater signs	£13,000	Scheme suitable for Direct Delivery Team
36	LCHE175001	Nr Allotments Blasford Hill, Little Waltham	Little Waltham	Apr-19	Passenger Transport	Total scheme	KEEP CLEAR road marking in existing bus stop	£3,000	Scheme suitable for Direct Delivery Team
37	LCHE172045	Rettendon Roundabout - A1245 j/w Hawk Hill, Rettendon	Runwell	Quarter 2 2019/20	Traffic Management	Total scheme	Goods vehicle signage improvements at roundabout	£5,200	Scheme suitable for Direct Delivery Team
38	LCHE162172	Brock Hill nr j/w Wavereley Crescent, Widford	Runwell	Mar-19	Traffic Management	Total scheme	Install junction warning signs and SLOW road markings	£3,000	Scheme suitable for Direct Delivery Team

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39	LCHE162163	Marsh Farm Road, South Woodham Ferrers	South Woodham Ferrers	Quarter 2 2019/20	Traffic Management	Total scheme	Unsuitable for HGV signage	£4,500	
40	LCHE172032	Canvey Walk j/w FP 46, Chelmsford	Springfield	Quarter 2 2019/20	Traffic Management	Total scheme	Provide tactile crossing points to highlight crossing to pedestrians/vehicles	£4,500	Scheme suitable for Direct Delivery Team
41	LCHE155026	Stop Name Woodham Hall, Main Road, Woodham Ferrers	Woodham Ferrers	Quarter 2 2019/20	Passenger Transport	Total scheme	New wooden bus shelter	£14,500	

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Approved Schemes - Prioritised for Rolling Programme									
42	LCHE162143	Copperfield Road j/w Dickens Place, Chelmsford	Chelmsford Non Parished	TBC	Traffic Management	Survey	Road Safety Assessment - including SCRIM assessment	£3,000	
43	LCHE172043	Church Street, Great Baddow	Great Baddow	TBC	Traffic Management	Design	Design of crossing including consultation to provide target cost for scheme	£4,000	
44	LCHE152001	Bridge over River Crouch, Hawk Hill, Battlesbridge	Rettendon	TBC	Traffic Management	Feasibility	Feasibility/Road Safety Assessment of proposal to signalise bridge	£3,000	
45	LCHE172001	Helston Road/Pump Lane, Chelmsford	Springfield	TBC	Traffic Management	Total scheme	Pedestrian guard railing and tactile paving	£9,500	Scheme suitable for Direct Delivery Team
46	LCHE162060	Springfield Green, Springfield - Pedestrian crossing improvements	Springfield	TBC	Traffic Management	Implementation	Zebra crossing, with lighting improvements	£72,500	

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