

**TENDRING DISTRICT COUNCIL WITH
ESSEX COUNTY COUNCIL**

LOCAL HIGHWAY PANEL – 25TH OCTOBER 2018
2018/19 Approved Works Programme Budget Summary

The following report provides an update on the current position of all of the schemes which the Tendring Members had recommended for inclusion in the 2018/19 programme.

The target for the delivery of all schemes will be Quarter 4. Specific dates for scheme progression will be provided when schemes have been formally programmed and road space booked.

Members are also reminded that the costs supplied are estimates only and there is the possibility that a final scheme cost could change significantly dependant on issues which may arise especially during detailed design and construction. The estimated scheme costs on the Rolling Programme/Potential Scheme List will periodically be reviewed and adjusted as necessary to reflect this.

Budget summary 2018-19	
Capital Budget	£398,000
Schemes commissioned for 2018/19	£383,690
Re-profiled schemes from 17/18 to 18/19	£225,000
Safer Roads Schemes	£42,500

Tendring Approved Schemes - Prioritised for 2018/19 Deliverable Programme

Schemes key

Complete

Cancelled

Update

Ref	Cost Code	Scheme	Parish	Completion Date	Scheme Category	Scheme Stage	Works Description	Allocation Budget	Comments
Approved Schemes - Prioritised for delivery in 2018/19									
1	LTEN158002	Footpath 45 & 48 Lawford - Surface upgrade	Lawford	Q3	Public Right of Way	Total Scheme	Provision of a firm, levelled surfaced path sufficient for all year use.	£24,000	Completed 05/09/2018.
2	LTEN153003	Ramsey Road, Dovercourt - Footpath links	Ramsey	Q3	Walking	Design	Design of two small sections of footway to link Gipse Lane and Ramsey Service Road.	£5,000	Design complete 02/10/2018.
3	LTEN165024	Thorpe Road, Weeley - Stop infrastructure - eastbound	Weeley	Q2	Passenger Transport	Total Scheme	Additional bus stop infrastructure required due to ECC retendered route	£2,200	Completed May 2018.
4	LTEN165023	Thorpe Road, Weeley - Stop infrastructure - westbound	Weeley	Q2	Passenger Transport	Total Scheme	Additional bus stop infrastructure required due to ECC retendered route	£2,200	Completed May 2018.
5	LTEN165039	Point Clear to St. Osyth - Bus stop infrastructure upgrade	St. Osyth	Q3	Passenger Transport	Total Scheme	From Point Clear to St. Osyth the bus route infrastructure needs upgrading. Poles, flags, cages and timetables.	£15,500	Completed July 2018.
6	LTEN165042	Kirby Le Soken to Kirby Cross, Tendring - Bus stop infrastructure upgrade	Various	Q3	Passenger Transport	Total Scheme	Kirby-le-Soken to Kirby Cross, the bus route infrastructure needs upgrading. Poles, flags, cages and timetables.	£7,500	Completed July 2018.
7	LTEN172002	Brickmans Hill, Bradfield - TMI	Bradfield	Q3	Safer Roads	Total Scheme	Design and implementation of signing and lining improvements, edge of carriageway markers and vehicle activated signage.	£18,000	Signing, lining and edge of carriageway markings completed in October. Awaiting bend ahead VAS installation.
8	LTEN152015	B1027, Alresford	Alresford	Q3	Traffic Management	Total Scheme	Design and implementation of a Vehicle Activated Sign.	£6,000	Design and vegetation clearance investigation underway. Estimated completed expected mid December.
9	LTEN165044	Walton-on-the-naze to Kirby Cross, Tendring - Bus stop infrastructure upgrade	Various	Q4	Passenger Transport	Total Scheme	Walton-on-the-naze to Kirby Cross, the bus route infrastructure needs upgrading. Poles, flags, cages and timetables.	£15,000	
10	LTEN165046	Naze to Walton, Tendring - Bus stop infrastructure upgrade	Various	Q4	Passenger Transport	Total Scheme	Naze to Walton, the bus route infrastructure needs upgrading. Poles, flags, cages and timetables.	£9,500	
11	LTEN181001	Lower Park Road jw Station Road, Brightlingsea	Brightlingsea	Q4	Safer Roads	Total Scheme	Design and installation of a pedestrian island, signing and lining improvements, tree canopy adjustments.	£22,790	Design complete. Awaiting target costing information.
12	LTEN142068	A137 Lawford Manningtree - Shuttle signals	Lawford	Q4	Traffic Management	Design	Detailed design to follow completion of trial holes in 2018/19.	£10,000	Trial holes complete. Now progressing detailed design.
13	LTEN003003	Steam Mill Road, Bradfield - New footway	Bradfield	Q4	Walking	Total Scheme	Re-profiled from 2018/19. Delivery of footway.	£215,000	Resident letter drop from the completion of the trial holes was undertaken 16//102018. Trial holes to commence Monday 22/10/2018 for 3 days. Footway expected start date anticipated for February 2019.
14	LTEN163002	Thorrington Road, Great Bentley - New footway	Great Bentley	Q4	Walking	Feasibility	Feasibility Study into new footway link for Brook Farm to Great Bentley.	£5,000	
15	LTEN165027	The Street, Little Clacton, outside No 157 - Replacement shelter	Little Clacton	Q4	Passenger Transport	Total Scheme	Replacement metal bus shelter.	£10,500	On hold -Shelter supplier issues.
16	LTEN162003	B1035 Clacton Road, Mistley - Weight restriction	Mistley	Q4	Traffic Management	Feasibility	Signage review of existing weight limit prohibitions and any remedial works associated with it including additional surveys.	£5,000	

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17	LTEN152082	Ramsey Village - HGV Route	Ramsey	Q4	Traffic Management	Feasibility	Feasibility Study looking at the safest route for HGVs and the signage that would be required.	£7,500	Feasibility Study progressed into detailed design. Could be delivered by direct delivery within this financial year.
18	LTEN162002	The Street, Crow Lane, Crown Lane, Tendring Village - TMI	Tendring	Q4	Traffic Management	Design	Design and consideration into improvement options - Single chevrons, verge marker posts at the bends and a bend warning sign.	£4,000	
19	LTEN162010	Valley Road, Clacton-on-Sea - Junction modifications	Clacton-on-Sea	Q4	Traffic Management	Feasibility Study	Feasibility Study into traffic management improvements at the junction.	£3,000	
20	LTEN162009	Various locations around Manningtree - Signage review	Lawford	Q4	Traffic Management	Feasibility Study	Signage review to look into the untidy/unnecessary and outdated signage around the town of Manningtree.	£4,000	
21	LTEN162007	Marine Parade East, Clacton-on-Sea - Zebra crossing	Non parished	Q4	Traffic Management	Design	Detailed design and TRO for a zebra crossing, degree of pedestrian conflict score criteria met (1.65 x 10>8)	£6,000	
22	LTEN163009	Grange Road, Lawford - New footway	Lawford	Q4	Design	Walking	Detailed design of footway.	£5,000	
23	LTEN142079	Bridge over Holland Brook, Church Road, Little Bentley - Priority working signage	Little Bentley	Q4	Traffic Management	Design	Design of priority working signs with advanced warning signs.	£6,000	