

MALDON DISTRICT LOCAL HIGHWAY PANEL Approved Works Programme – March 2019 Update

The following report provides an update on the current position of all of the schemes which the Maldon District Local Highway Panel (LHP) had recommended for inclusion in the 2018/19 Approved Works Programme.

The 2018/19 Capital Budget for the twelve Local Highway Panels was agreed by ECC at their full Council meeting in February 2018. For the Maldon District LHP the 2018/19 Capital Budget was £200,000, the same amount as 2017/18.

Members are also reminded that the scheme costs supplied are estimates only and there is the possibility that a final scheme cost could change significantly dependant on issues which may arise especially during detailed design and construction. The estimated scheme costs on the Rolling Programme/Potential Scheme List have been reviewed and adjusted as necessary to reflect this.

The 2018-19 Capital Budget summary is as follows:

Budget Summary 2018/19		
Ref.	Item	Amount
1	Capital Budget	£200,000
2	Panel Scheme Recommendations	£200,500
3	Direct Delivery Schemes through Savings	£30,500
4	Total value of 2018/19 Commissioned Schemes	£231,000

Blank Page

Maldon District Local Highway Panel - Approved Works Programme 2018/19

Schemes Key	Completed	Cancelled	Update
--------------------	------------------	------------------	---------------

Ref	Cost Code	Scheme	Parish	Finish	Scheme Category	Scheme Stage	Works Description	Allocated Budget	Comments
Approved Schemes - Prioritised for delivery in 2018/19									
1	LMAL162104	B1010 Lower Burnham Road, Althorne - Traffic Management Improvements	Althorne	Dec-18	Traffic Management	Total Scheme	Improvements to speed limit repeater signs (size/frequency) with gateway treatment	£13,500	Completed
2	LMAL162090	Adjacent White Lyons/Bradwell Church, High Street, Bradwell on Sea - Traffic Management Improvements	Bradwell on Sea	Mar-19	Traffic Management	Design	Waiting restrictions - Narrow carriageway and parked vehicles causing congestion issues	£4,000	
3	LMAL142037	Southminster Road (Old Heath to Mangaps Manor), Burnham on Crouch - Walkable verge	Burnham on Crouch	Feb-19	Traffic Management	Feasibility Study	Feasibility Study into walkable verge	£4,000	Completed - Study does not recommend creating walkable verge
4	LMAL162050	Tiptree Road, Great Braxted - Traffic Management Improvements	Great Braxted	Dec-18	Traffic Management	Total Scheme	Improvements to speed limit repeater signs (size/frequency)	£5,000	Completed
5	LMAL172003	The Causeway/The Square/The Street, Heybridge - Roundabout improvements	Heybridge	Mar-19	Traffic Management	Total Scheme	Keep Clear road marking	£8,000	
6	LMAL161011	Lower Burnham Road 600m west of j/w Rectory Lane, Latchingdon - Vehicle restraint system	Latchingdon	Mar-19	Traffic Management	Total Scheme	Safety measures to prevent vehicles entering pond - verge marker posts	£10,000	Completed
7	LMAL162088	Witham Road j/w Lea Lane, Little Braxted - HGV signage	Little Braxted	Mar-19	Traffic Management	Feasibility Study	Feasibility study/signage review of HGV signage to A12	£4,500	
8	LMAL142006	Fambridge Road, Maldon (Limebrook Way RAB to Royal Oak P/H) - Footpath	Maldon	Mar-19	Traffic Management	Design	Detailed design of footpath	£7,000	
9	LMAL172028	Keats Close, Maldon - Bollards	Maldon	Mar-19	Traffic Management	Total Scheme	Bollards to prevent damage to green areas	£4,000	
10	LMAL185002	Fambridge Road near Wallace Binder Close, Maldon - Bus cages	Maldon	Mar-19	Passenger Transport	Total Scheme	Bus cages to improve bus access to existing bus stops	£4,000	
11	LMAL155008	Imperial Avenue, Maylandsea - Passenger Transport	Mayland	Feb-19	Passenger Transport	Total Scheme	Bus cage to improve bus access to existing bus stop	£1,500	Completed
12	LMAL152010	Fambridge Road (Lower Burnham Road to Rectory Road), North Fambridge - Study into provision of footway	North Fambridge	Mar-19	Traffic Management	Feasibility Study	Feasibility study to consider provision of new footway/walkable verge	£4,000	
13	LMAL142031	B1010 Fambridge Road (The Wash to Roundbush P/H), Purleigh - Traffic Management Improvements	Purleigh	Mar-19	Traffic Management	Feasibility Study	Feasibility study into speed reduction measures	£4,000	

Maldon District Local Highway Panel - Approved Works Programme 2018/19

Schemes Key	Completed	Cancelled	Update
--------------------	------------------	------------------	---------------

Ref	Cost Code	Scheme	Parish	Finish	Scheme Category	Scheme Stage	Works Description	Allocated Budget	Comments
Approved Schemes - Prioritised for delivery in 2018/19 (Continued)									
14	LMAL152017	Church Street, Tollesbury - Dropped kerbs	Tollesbury	Mar-19	Traffic Management	Implementation	Dropped kerbs to improve access to bus stop	£46,500	Budget increased by £21,000 due to change in scope of LMAL162093, scheme now includes 145 square metres of carriageway surfacing which due to overhead cables needs to be hand laid. Budget increase agreed between Panel meetings
15	LMAL162093	Parish Rooms, Church Street, Tollesbury - Pedestrian access improvements	Tollesbury	Mar-19	Traffic Management	Implementation	Create pedestrian access to Parish Rooms - kerbing and resurfacing		
16	LMAL172015	West Bowers Road j/w Stivy's Road, Woodham Walter	Woodham Walter	Mar-19	Traffic Management	Total Scheme	National Cycle Network Route 1 signage improvements	£3,500	

Maldon District Local Highway Panel - Approved Works Programme 2018/19

Schemes Key	Completed	Cancelled	Update
-------------	-----------	-----------	--------

Ref	Cost Code	Scheme	Parish	Finish	Scheme Category	Scheme Stage	Works Description	Allocated Budget	Comments
Approved Schemes - Prioritised for Rolling Programme									
17	LMAL158004	Footpath 4 (Kelvedon Road to Goat Lodge Road), Great Totham - PRow	Great Totham	TBC	Public Rights of Way	Total Scheme	Surface improvements - Planings/timber edging for 200m	£10,500	Dec 2017 Panel decision that scheme should remain on Rolling Programme - Needs funding recommendation to bring scheme into 2019/20 Approved Works Programme
18	LMAL162071	Limebrook Way j/w Wantz Road, Maldon - Traffic Management Improvements	Maldon	TBC	Traffic Management	Feasibility Study	Feasibility study into signage improvements A414 to Hythe Quay and Parking at Promenade Park	£4,500	Dec 2017 Panel decision that scheme should remain on Rolling Programme - Needs funding recommendation to bring scheme into 2019/20 Approved Works Programme
19	LMAL165017	Outside The Lower Plume School, Mill Road, Maldon - Passenger Transport	Maldon	TBC	Passenger Transport	Total Scheme	Replacement bus shelter	£13,000	Dec 2017 Panel decision that scheme should remain on Rolling Programme - Needs funding recommendation to bring scheme into 2019/20 Approved Works Programme

Blank Page