

# CHELMSFORD LOCAL HIGHWAY PANEL

## 2019/20 FUNDED SCHEMES LIST

The Approved Works Programme has changed to the Funded Schemes List to ensure clarity of which schemes have funding for delivery and which are awaiting funding.

This report provides an update on the current position of all the schemes which the Chelmsford Local Highway Panel has recommended for inclusion in the 2019/20 programme.

The budget summary below does not include the Match Funding schemes as £200,000 was over allocated by £24,500 within the 2018/19 financial year.

Budget summary 2019-20	
Capital Budget	£500,000
Safer Roads Schemes	£36,000
Total Value of other Commissioned Schemes	£371,000
2018-19 Schemes to be Rolled into 2019/20	£11,000
Funding for additional 2019/20 Direct Delivery Schemes	£30,000
Remaining Budget to Allocate	£52,000

Members are reminded that the costs supplied are budget allocations only and there is the possibility that a final scheme cost could change dependant on issues which may arise especially during detailed design and construction. The panel will be informed of any budget adjustments required.

It is recommended that any budget remaining for 2019/20 is allocated during the June panel meeting to ensure delivery this financial year. Any budget unallocated will be reported back to ECC.

**Blank Page**

# CHELMSFORD LOCAL HIGHWAY PANEL

## Funded Schemes 2018-19

Total Value of Schemes	£303,500
------------------------	----------

Ref	Scheme name	Description	Parish	Scheme Category	Scheme stage	Cost Code	Allocated Budget	Comments	Est completion
1	Old Moulsham, Chelmsford - 20mph zone	20mph zone - Moulsham Drive/Lady Lane/Hamlet Road/St Johns Road/Vicarage Road	Chelmsford Non Parished	Traffic Management	Implementation	LCHE152057	£97,500	Completed	Jun-19
2	Savernake Road near Rossendale Road, Chelmsford - Review of No Entry	Review of No entry	Chelmsford Non Parished	Traffic Management	Feasibility	LCHE162160	£4,000	Scheme needs to be rolled into 2019/20	2019/20
3	Waterhouse Lane j/w Beaches Road and Forest Drive, Chelmsford - Traffic management improvements	Provision of yellow box junction/KEEP CLEAR road marking	Chelmsford Non Parished	Traffic Management	Total scheme	LCHE162146	£4,500	Completed	Mar-19
4	King Edward VI Grammar School and Chelmsford County High School for Girls, Broomfield Road, Chelmsford - Improvements at crossing	Improvements to kerbing/pedestrian guard rail and signage	Chelmsford Non Parished	Traffic Management	Total scheme	LCHE172008	£14,500	Completed	May-19
5	Penny Royal Road/Mayes Lane to Woodhill Road, Danbury - Walkable verge	Lack of footway	Danbury	Traffic Management	Design	LCHE163005	£3,000	Scheme needs to be rolled into 2019/20	2019/20
6	Danbury Vale, Danbury - Flood alleviation study	Flooding	Danbury	Traffic Management	Feasibility	LCHE142052	£4,000	Completed	Mar-19
7	PRoW network, Great & Little Leighs - Signage & Bridge improvements	PRoW improvements	Great and Little Leighs	Public Rights of Way	Total scheme	LCHE158005	£18,500	Completed	Mar-19
8	Ford End C of E Primary School, B1008, Ford End - Advisory 20mph with Wig-wags	Advisory 20mph with Wig-wags	Great Waltham	Traffic Management	Total scheme	LCHE172018	£4,000	Delays due to UKPN disconnection of existing wig-wags	Jun-19
9	B1008, Ford End - 40mph buffer	40mph buffer on Chelmsford approach	Great Waltham	Traffic Management	Implementation	LCHE162164	£8,500	Completed	Mar-19
10	Springfield Green Springfield - Pedestrian crossing improvements	Zebra crossing with lighting improvements	Springfield	Traffic Management	Design	LCHE162060	£16,000	Completed	Mar-19

# CHELMSFORD LOCAL HIGHWAY PANEL

## Funded Schemes 2018-19

Total Value of Schemes	£303,500
------------------------	----------

Ref	Scheme name	Description	Parish	Scheme Category	Scheme stage	Cost Code	Allocated Budget	Comments	Est completion
11	Tyrells School, Springfield - Tavistock Road/Bodmin Road/Taunton Road, Springfield - 20mph	20mph zone - consultation	Springfield	Traffic Management	Design	LCHE152066	£6,500	Completion of Scheme needs to be rolled into 2019/20 - £4,000	Aug-19
12	O/s 322 Springfield Road, Springfield - Lining improvements	Lining improvements - remove centre hatching near parking bay and introduce single centre line to show road narrows	Springfield	Traffic Management	Total scheme	LCHE162158	£12,500	Completed	Mar-19
13	Lordship Road/Ongar Road/The Green/Mayfield Road/Orchard Close, Writtle	Junction improvements	Writtle	Traffic Management	Total scheme	LCHE162086	£110,000	Completed	Mar-19

# CHELMSFORD LOCAL HIGHWAY PANEL

## Match Funded Schemes

Total Value of Schemes	£224,500
------------------------	----------

Ref	Scheme name	Description	Parish	Scheme Category	Scheme stage	Cost Code	Allocated Budget	Comments	Est completion
1	Park Avenue, Chelmsford	Cars mounting pavement causing conflict with pedestrians	Chelmsford Non Parished	Traffic Management	Total Scheme	LCHE152016	£11,500	Scheme will require a traffic regulation order	Jun-19
2	The Ridge j/w Runsell Lane and Fir Tree Lane and Holybread Lane, Little Baddow	Was request for Speed Indicator Poles (x3) and SID on rotation - Recommendation to review size/number of repeater signs	Little Baddow	Traffic Management	Total scheme	LCHE152084	£13,000	Awaiting implementation date for scheme from Direct Delivery Team	Sep-19
3	Stop Name Woodham Hall, Main Road, Woodham Ferrers	New wooden bus shelter	Woodham Ferrers	Passenger Transport	Total scheme	LCHE155026	£14,500		Sep-19
4	Magistrates Court, New Street, Chelmsford	Directional signs to Magistrates Court	Chelmsford Non Parished	Traffic Management	Total scheme	LCHE162140	£6,000	Completed by Direct Delivery Gang	Sep-19
5	Chelmsford Bus Station, Duke Street, Chelmsford	Measures to improve bus/pedestrian safety	Chelmsford Non Parished	Passenger Transport	Total scheme	LCHE165031	£9,000	Awaiting implementation date for scheme from Direct Delivery Team	Jul-19
6	Metsons Lane, Highwood	Upgrade bus stops - Raised kerbs and dropped crossing point	Highwood	Passenger Transport	Total scheme	LCHE165022	£17,500		Sep-19
7	Marsh Farm Road, South Woodham Ferrers	Unsuitable for HGV signs	South Woodham Ferrers	Traffic Management	Total scheme	LCHE162163	£4,500	Completed	Sep-19
8	The Street, nr Winkford Close, Little Waltham	Replacement bus shelter	Great Waltham	Passenger Transport	Total scheme	LCHE165034	£14,000	Parish ownership required	Sep-19
9	Chelmsford College, Vicarage Road, Chelmsford	Pedestrian/vehicular improvements to College Access	Chelmsford Non Parished	Traffic Management	Total scheme	LCHE162167	£9,500	Parking restrictions will require a traffic regulation order	Sep-19
10	Brock Hill nr j/w Waverley Crescent, Widford	Bend warning sign and SLOW road markings	Runwell	Traffic Management	Total scheme	LCHE162172	£3,000	Completed	Mar-19
11	Melbourne Avenue, Chelmsford	CH17 - Panel has funded design to convert southern footway between Chignal Road and North Avenue - widen near West Avenue	Chelmsford Non Parished	Cycling	Total scheme	LCHE154007	£36,000	Design currently being finalised, before being target costed. Final scheme cost could exceed current budget, suggestion is for Design only in 2019/20, reduce budget to £12,000 and then consider funding options in 2020/21	Sep-19

# CHELMSFORD LOCAL HIGHWAY PANEL

## Match Funded Schemes

Total Value of Schemes	£224,500
------------------------	----------

Ref	Scheme name	Description	Parish	Scheme Category	Scheme stage	Cost Code	Allocated Budget	Comments	Est completion
12	O/s Parade of shops, 90-106 Kings Road, Chelmsford	Parking improvements - echelon parking	Chelmsford Non Parished	Traffic Management	Design	LCHE152004	£2,000	Design completed	Sep-19
13	Church Street/High Street/Vicarage Lane, Great Baddow	Dropped kerb improvements	Great Baddow	Traffic Management	Total scheme	LCHE162180	£12,000	Completed by Direct Delivery Gang	Sep-19
14	Woodham Ferrers & Bicknacre	Improved Gateway Treatments	Bicknacre	Traffic Management	Total scheme	LCHE172037	£24,300	Awaiting implementation date for scheme from Direct Delivery Team	Sep-19
15	Church Road j/w Mashbury Road, Chignal St James	No through road signage	Chignal	Traffic Management	Total scheme	LCHE172016	£3,500	Completed	Mar-19
16	Canvey Walk j/w FP 46, Chelmsford	Traffic management improvements	Springfield	Traffic Management	Total scheme	LCHE172032	£4,500	Awaiting implementation date for scheme from Direct Delivery Team	Sep-19
17	The Meades, Chelmsford	Measures to prevent verge damage	Chelmsford Non Parished	Traffic Management	Design	LCHE162149	£8,000	Design completed - Possible to deliver scheme in 2019/20 with Panel agreement additional £4,000 needed	Sep-19
18	Nr Allotments Blasford Hill, Little Waltham	KEEP CLEAR road marking in existing bus stop	Little Waltham	Passenger Transport	Total scheme	LCHE175001	£3,000	Completed	Apr-19
19	Opposite Manor Farm Shop, Maldon Road, Great Baddow	New metal bus shelter	Great Baddow	Passenger Transport	Total scheme	LCHE175006	£9,500	Parish ownership required	Sep-19
20	Kings Road Primary School, Corporation Road, Chelmsford	Bollards/kerbs on service road to be relocated t prevent parking	Chelmsford Non Parished	School Crossing Patrols	Total scheme	LCHE146003	£14,000	Completed	Apr-19
21	Rettendon Roundabout - A1245 j/w Hawk Hill, Rettendon	Goods vehicles signage improvements at roundabout	Rettendon	Traffic Management	Total scheme	LCHE172045	£5,200	Completed	Sep-19

# CHELMSFORD LOCAL HIGHWAY PANEL

## Funded Schemes 2019-20

Total Value of Schemes	£407,000
------------------------	----------

Ref	Scheme name	Description	Parish	Scheme Category	Scheme stage	Cost Code	Allocated Budget	Comments	Est completion
1	Essex Records Office (ERO), Chelmsford - Signage	Directional signage to the Essex Records Office	Chelmsford Non Parished	Traffic Management	Total scheme	LCHE142085	£4,000		Aug-19
2	Lordship Road j/w Fox Burrows Lane, Writtle - Junction and carriageway improvements	Investigation into junction/carriageway improvements	Writtle	Traffic Management	Feasibility	LCHE152088	£5,500	Study to link in with LCHE152089	Jan-20
3	Writtle College Main Access, Lordship Road, Writtle - junction and carriageway improvements	Investigation into junction/carriageway improvements	Writtle	Traffic Management	Feasibility	LCHE152089	£5,000	Study to link in with LCHE152088	Jan-20
4	Chignal Hall Lane j/w Mashbury Road, Chignal Smealy - Removal of bennett junction	Potential removal of bennett junction	Chignal Smealy	Traffic Management	Design	LCHE152093	£5,500		Quarter 3
5	29-59 North Avenue, Chelmsford - Parking	Investigation to create additional parking	Chelmsford Non Parished	Traffic Management	Feasibility	LCHE152095	£4,000		Jan-20
6	Lawn Lane near junction with Orford Crescent, Springfield - Zebra crossing	Zebra crossing	Springfield	Traffic Management	Design	LCHE182055	£7,000		Quarter 4
7	S/o Vita Bella, The Tye, East Hanningfield - Footway widening	Footway widening	East Hanningfield	Traffic Management	Feasibility	LCHE152105	£4,000		Quarter 4
8	Main Road (at northern Broomfield Parish boundary), Broomfield - Gateway treatment	Village Gateway	Broomfield	Traffic Management	Total scheme	LCHE142002	£6,000		Sep-19
9	Stump Lane, Chelmsford - Footway widening	Investigation in priority working on bridge and widening footway	Chelmsford Non Parished	Traffic Management	Feasibility	LCHE152126	£4,000		Quarter 4

# CHELMSFORD LOCAL HIGHWAY PANEL

## Funded Schemes 2019-20

Total Value of Schemes	£407,000
------------------------	----------

Ref	Scheme name	Description	Parish	Scheme Category	Scheme stage	Cost Code	Allocated Budget	Comments	Est completion
10	The Tye (nr j/w Old Church Road/Main Road), East Hanningfield - Kerbing	Kerbing/verge reinstatement	East Hanningfield	Traffic Management	Design	LCHE152113	£4,000		Quarter 4
11	Bus stop - The Nags Head, Heath Road, Ramsden Heath - Bus shelter and base	Replace bus shelter, with new base	Ramsden Heath	Passenger Transport	Total scheme	LCHE165033	£14,000		Quarter 4
12	School Road (Crowsheath Lane to Village Hall), Downham - Gateways and signage	Gateway treatments and Speed limit repeater signs	South Hanningfield	Traffic Management	Total scheme	LCHE162162	£6,500		Quarter 3
13	Court Road j/w Main Road, Broomfield - Lining	KEEP CLEAR road marking	Broomfield	Traffic Management	Total scheme	LCHE172010	£4,000		Sep-19
14	Bell Street, Great Baddow - Study into new footway	Pedestrian survey to feed into footway request	Great Baddow	Traffic Management	Surveys	LCHE162179	£500		Quarter 4
15	Maldon Road, Great Baddow - Tactile paving at dropped crossing	Tactile paving at existing crossing point	Great Baddow	Traffic Management	Total scheme	LCHE162181	£7,000		Aug-19
16	The Bringeay, Great Baddow - Pedestrian guard railing	Pedestrian guard railing o/s School	Great Baddow	Traffic Management	Total scheme	LCHE162185	£4,000		Aug-19
17	Roxwell Village - Gateways and signage	Gateway treatments and speed limit repeater signs	Roxwell	Traffic Management	Total scheme	LCHE172045	£14,000		Quarter 3
18	Pratt's Farm Lane j/w Domsey Lane, Little Leighs - Signage	Unsuitable for HGV signs on higher posts	Little Leighs	Traffic Management	Total scheme	LCHE172042	£4,000		Jul-19
19	Bus stop - Railway Station, Hullbridge Road Opp The Railway Public House, South Woodham Ferrers - Bus shelter	New metal bus shelter	South Woodham Ferrers	Passenger Transport	Total scheme	LCHE175003	£11,500		Quarter 4
20	Chignal Corner Bus Stop (west bound), O/s 57/59 Roxwell Road, Chelmsford - Raised kerbs	Raised kerbs at bus stop	Chelmsford Non Parished	Passenger Transport	Total scheme	LCHE175005	£16,000		Quarter 3

# CHELMSFORD LOCAL HIGHWAY PANEL

## Funded Schemes 2019-20

Total Value of Schemes	£407,000
------------------------	----------

Ref	Scheme name	Description	Parish	Scheme Category	Scheme stage	Cost Code	Allocated Budget	Comments	Est completion
21	Highwood Road, Edney Common - Lining and build outs	Lining and build outs at play ground/public house with priority flow	Highwood	Traffic Management	Implementation	LCHE162039	£9,000		Aug-19
22	Highwood Road, Loves Green - Lining and build outs	Lining and build outs at School with priority flow	Highwood	Traffic Management	Implementation	LCHE162038	£8,000		Aug-19
23	Victoria Road nr Riverside Leisure Centre, Chelmsford - Drainage improvements	Drainage improvements at school crossing patrol crossing point	Chelmsford Non Parished	School Crossing Patrols	Implementation	LCHE156006	£15,000	Clash with planned Major Schemes LHP works need to be cancelled, funding needs to be reallocated	NA
24	O/s St Peters Primary School, Church Road, West Hanningfield - Advisory 20mph with wig-wags	Advisory 20mph with Wig-Wags	West Hanningfield	Traffic Management	Total scheme	LCHE172007	£13,000		Aug-19
25	School Lane, Broomfield - Zebra crossing improvements	Replace crossing beacons/shields/cut back vegetation	Broomfield	Traffic Management	Total scheme	LCHE182015	£6,500		Quarter 3
26	Wood Street, Chelmsford - Pedestrian crossing	Section 106 top up for pedestrian crossing	Chelmsford Non Parished	Traffic Management	Implementation	LCHE193001	£40,000	Completed	43617
27	Writtle Road j/w A1060 Westway, Chelmsford - Railings and yellow lining	Pedestrian guard railing and waiting restrictions	Chelmsford Non Parished	Traffic Management	Implementation	LCHE172026	£13,000		Quarter 3
28	Bicknacre Road, Danbury - Signage improvements	Signage improvements and vegetation clearance	Danbury	Traffic Management	Implementation	LCHE172021	£15,000		Aug-19
29	Main Road nr jw Church Road, East Hanningfield - Walkable verge	Walkable verge	East Hanningfield	Traffic Management	Implementation	LCHE162141	£28,500		Sep-19
30	A414 Ongar Road West j/w Wykes Road, Highwood	Carriageway hatching	Highwood	Safer Roads	Total scheme	LCHE191001	£5,000		Sep-19
31	Lawn Lane j/w Brackenden Drive, Springfield	Signing/lining	Springfield	Safer Roads	Total scheme	LCHE191002	£7,000		Sep-19
32	A1060 Roxwell Road nr Lordship Road, Writtle	Signing/lining/verge markers	Writtle	Safer Roads	Total scheme	LCHE191003	£6,000		Sep-19

# CHELMSFORD LOCAL HIGHWAY PANEL

## Funded Schemes 2019-20

Total Value of Schemes	£407,000
------------------------	----------

Ref	Scheme name	Description	Parish	Scheme Category	Scheme stage	Cost Code	Allocated Budget	Comments	Est completion
33	Pan Lane, 500m from Southend Road, East Hanningfield	Signing/lining/vegetation clearance	East Hanningfield	Safer Roads	Total scheme	LCHE191004	£9,500		Sep-19
34	Westway j/w Robjohns Road Chelmsford	Modelling and design of right turn	Chelmsford Non Parished	Safer Roads	Design	LCHE191005	£4,500		Quarter 3
35	Bridge over River Crouch, Hawk Hill, Battlesbridge - Study into signalisation of bridge	Road safety audit and further investigations into problems at bridge	Rettendon	Traffic Management	Feasibility	LCHE152001	£3,000		Quarter 4
36	Copperfield Road j/w Dickens Place, Chelmsford - Assessment of zebra crossing	Road safety assessment of zebra crossing, including SCRIM assessment	Chelmsford Non Parished	Traffic Management	Surveys	LCHE162143	£3,000		Quarter 4
37	Church Street, Great Baddow - Zebra crossing	Zebra crossing	Great Baddow	Traffic Management	Design	LCHE172043	£4,500		Quarter 4
38	Helston Road/Pump Lane, Chelmsford - Pedestrian guard railing	Pedestrian guard railing and tactile paving on existing crossing	Springfield	Traffic Management	Total scheme	LCHE172001	£9,500		Aug-19
39	Springfield Green, Springfield - Pedestrian crossing improvements	Zebra crossing with lighting improvements	Springfield	Traffic Management	Implementation	LCHE162060	£72,500	Level 1 cost estimate indicates additional funding of £18,500 required	Quarter 4
40	Chelmsford Post Construction Scheme Audits	Road Safety Stage 3 Audits	Various	Safer Roads	Implementation	RSA3LCHE	£4,000		Quarter 4