

Castle Point Local Highway Panel Meeting Agenda

Date: Thursday 22nd March 2017
Time: 15:00 hrs
Venue: Council Chamber, Castle Point Council Offices.

Chairman	Cllr Ray Howard
Panel Members	ECC Member Dave Blackwell, ECC Member Jill Reeves, ECC Member Alan Bayley, ECC Member Jamie Huntman, CPBC Member Bill Dick, CPBC Member Simon Hart, CPBC Member Tom Skipp, CPBC Member Allan Taylor, CPBC Member Alan Acott
Other Attendees	Essex Highways Officer Rissa Long- Highway Liaison Officer Essex Highways Officer Sonia Church- Highway Liaison Manager CPRP Officer Mark Evershed – Regeneration Delivery Manager CPBC Officer Trudie Bragg - Head of Environment CPBC Officer Stuart Jarvis – Contracts Manager CPBC Officer Cheryl Salmon- Civic Governance Officer

Page no	Item	Lead	Papers
	1. Welcome and Introductions	Chairman	Verbal
	2. Declarations of Interest	Chairman	Verbal
	3. Minutes of Meeting held on 12th January and Matters Arising	Chairman	Verbal
	4. Update on Capital and Revenue Schemes Approved	RL	Report 1
	5. Potential Scheme List o Summary of Potential Schemes for 2017/18	RL	Report 2
	6. Ranger Update	SJ	Verbal
	7. Any Other Business o New LHP Terms of Reference	Chairman	Verbal
	8. Date of Next Meetings o June 2017 o September 2017 o December/January 2018 o March 2018 (specific dates to be confirmed)	Chairman	Verbal

CASTLE POINT LOCAL HIGHWAYS PANEL – MINUTES AND ACTIONS

	PRESENT:	
Date: 12 th January 2017	Panel Members: ECC Councillors Ray Howard (Chairman); Alan Bayley and Jill Reeves; CPBC Councillors Bill Dick, Allan Taylor, Alan Acott and Councillor Riley (Leader of CPBC).	
Venue: Committee Room 1, Castle Point Council Offices, Benfleet		
Apologies: ECC Councillor Huntman, CPBC Councillors Blackwell, Hart and Skipp	Other Attendees: ECC: Rissa Long – Highways Liaison Officer, Sonia Church, Highway Liaison Manager. CPBC: Trudie Bragg – Head of Environment, CPBC Stuart Jarvis - Contracts Manager, Cheryl Salmon – Minute Taker.	
Item:	Action:	Action Owner:
1.	Welcome and Introductions: Councillor Howard welcomed everyone to the meeting.	
2.	Declarations of Interest: There were none.	
3.	<p>Minutes of meeting held on 13th September 2016 Agreed.</p> <p>Vicarage Hill junction with Benfleet Road – Bollards Councillor Reeves reported that there had been an incident at Christmas and the bollard at the junction had been smashed.</p> <p>Somnes Avenue, Canvey Island - Bus Stop by Waterside Roundabout It was reported that the suggestion to move the bus layby to land at Waterside to allow buses to pull off the main highway was deemed unviable by the Passenger Transport Department. Firstly the land did not belong to ECC and therefore it would be complicated to provide for the bus to pull off of the highway. Secondly buses in general preferred not to have to pull off the highway as it was often difficult to re-join it again.</p> <p>Following discussion it was agreed that the matter be investigated further and include consultation with a safety engineer on the problems at the site and the inclusion of a full layby and the view of the bus company.</p> <p>Canvey Way, Canvey Island – Cyclists</p>	SC/RL

	<p>The Chairman again raised concern about cyclists using Canvey Way as there was insufficient room on the highway for vehicles to overtake cyclists and it was therefore dangerous. He asked the matter to be investigated to see if cyclists could be prevented from using Canvey Way.</p> <p>High Road, Benfleet – Zebra Crossing</p> <p>It was stated that works to this location would be completed by the end of the financial year.</p>	<p>SC/RL</p>
<p>4.</p>	<p>Update on Capital and Revenue Schemes Approved</p> <p>The Panel noted the approved works programme and schemes that been completed. During discussion the following points/issues were raised.</p> <p>Roscommon Way, Canvey Island – HGV Signing Scheme</p> <p>Mark Evershed reported that the scheme was almost agreed. The provision of signs had been simplified and a more appropriate hierarchy had been created. As a consequence of this some longstanding signs had been removed. The four key areas signposted were the town centre, seafront, business park and nature reserve. Sonia Church reported that work on a strategic route for lorries was being completed and that the design would be shared with the Panel.</p> <p>Hadleigh Bus Lane</p> <p>It was noted that the bus lane was to be reduced not retained in its current form as had been stated in the report.</p> <p>London Road Hadleigh, outside Lidl (No Right Turn)</p> <p>Councillor Reeves stated that the works to this location had not been successful and that further enforcement was needed to prevent vehicles turning right out of the site. It was suggested that the matter be raised with Essex Police.</p> <p>Seaview Road junction with High Street</p> <p>It was reported that the site would be subject to a further safety audit.</p> <p><u>Priorities identified by the Panel for 2017/18:</u></p>	<p>SC</p> <p>RL</p>

	<p>All routes surrounding Manor Trading Estate – Feasibility study and detailed design to provide full review of HGV signage in routes leading to and from Manor Trading Estate.</p> <p>111 Church Road, Hadleigh – Removal of bollards which are restricting parking.</p> <p>44 Mornington Crescent, Canvey Island – Design works for the installation of a new box section drainage grid and connect to existing drainage system to prevent flooding on footway and property.</p>											
<p>5.</p>	<p>Potential Capital Schemes</p> <p>It was reported that the Capital budget for the Castle Point Local Highways Panel was likely to remain the same as the 2016-17 allocation meaning that there would be a capital budget of £228,675 for 2017-18. The predicted budget could be subject to change once a decision was reached on the allocation of funding for Casualty Reduction. It was recommended that schemes to the value of 140% of the budget were agreed so as to form a rolling programme.</p> <table border="1" data-bbox="355 1045 1146 1392"> <thead> <tr> <th colspan="2">2017-18 Castle Point Budget Summary</th> </tr> </thead> <tbody> <tr> <td>Capital Budget (To be confirmed)</td> <td>£228,675</td> </tr> <tr> <td>Rolling Programme (140%)</td> <td>£320,145</td> </tr> <tr> <td>Schemes re-profiled from 2016-17</td> <td>£85,000</td> </tr> <tr> <td>2017-18</td> <td>£235,145</td> </tr> </tbody> </table> <p>The Panel considered the schemes set out in the report. The value of the schemes currently on the list stood at £196,000.</p> <p>The Panel considered the schemes that had been validated as being feasible and rated them in order of priority, 1 being the highest. It was also agreed to remove some schemes from the list which had not yet been through the validation stage. Details are contained in the attached table.</p>	2017-18 Castle Point Budget Summary		Capital Budget (To be confirmed)	£228,675	Rolling Programme (140%)	£320,145	Schemes re-profiled from 2016-17	£85,000	2017-18	£235,145	
2017-18 Castle Point Budget Summary												
Capital Budget (To be confirmed)	£228,675											
Rolling Programme (140%)	£320,145											
Schemes re-profiled from 2016-17	£85,000											
2017-18	£235,145											
<p>7.</p>	<p>Ranger Update</p> <p>Stuart Jarvis reported that the Rangers had been working hard in the</p>											

	<p>borough and gave an update on recent works undertaken. The Chairman commended the Rangers for all their hard work.</p>	
8.	<p>Any Other Business</p> <p>Morrisons Store, Hilton Road, Canvey Island – Highway Problems</p> <p>Councillor Taylor stated that he had heard there were plans to increase the size of the store and he was concerned as there was already traffic congestion in Hilton Road and Link Road. Mark Evershed explained that Morrisons would need planning permission before any works were undertaken and that it may be possible to impose a S106 obligation to address highway issues in the area. Mark Evershed to look into further.</p> <p>Leigh Beck School, Canvey Island – Speeding</p> <p>Councillor Acott raised the issue of speeding outside Leigh Beck School. Whilst it was recognised that this was a 20mph zone it was felt that the problem was lack of enforcement of the speed limit and therefore a matter for the Police.</p> <p>A13 Tarpots Junction, Benfleet - Left hand turn into Rushbottom Lane</p> <p>Councillor Bayley stated that the left hand lane from the A13 into Rushbottom Lane should be left hand only and should not allow vehicles to travel straight on the A13 as it currently did. He believed this caused congestion as two lanes had to merge into one after the traffic lights.</p> <p>Road Signs in Town Centre – Canvey Island</p> <p>Councillor Acott reported that the road signs around the one-way system in the town centre indicating which way to proceed were not as clear as they should be. Cllr Acott to submit scheme request form.</p> <p>Benfleet Station – Congestion</p> <p>Mark Evershed raised the ongoing issue of congestion at the station. Following discussion the Panel agreed to allocate funding to undertake a feasibility study so that they could fully assess the various options to resolve the issues. It was also agreed to continue to work with C2C to facilitate a solution.</p>	ME
10.	<p>Date of next meeting: <u>Wednesday 22nd March 2017 at 4pm</u></p>	

Chairman

Traffic Management – Total Value of Schemes: £52,500

Ref	Location	Description	Cost Code	Estimated cost	Decision
1	St Johns Road, Benfleet- Signage Review	Review of signs on and around St Johns Rd involving removal of redundant posts and re-siting/re-positioning of those signs which are currently incorrectly located	LCAS 162052	£15,000	Priority 2
2	St Michaels Road, Hadleigh- Chevron Bend	Addition of a chevron sign on bend	LCAS 162053	£6,000	Priority 1
3	Kents Hill Road North junction with A13- Relocating road marking	Relocating stop marking at junction back to provide more space for traffic turning in to Kents Hill Road	LCAS 162055	£4,500	Priority 1
4	Kents Hill Rd North traffic lights review	Request for review of traffic signal timings	LCAS 162057	TBC	Remove from list
5	Kents Hill Rd North- Parking review	Parking review	LCAS 162058		Remove from list
6	Church Road/ Spencer Road outside Robert Drake School- Bollards	Installation of bollards and reinstatement of a newly designed raised table as per the recommendations of the feasibility study	LCAS 162003	£20,000	Priority 1
7	Broughton Road, Hadleigh- One Way System	Reversal of one way system	LCAS 162012	£7,000	Priority 1.
8	Central Wall Road, Canvey Island- Crossing	Request for crossing	LCAS 162028	TBC	Remove from list
9	Link Rd/Dinant Ave/Third Ave- Saftey Improvements	Request for safety improvements in vicinity of Northwick and Cornelius Vermuyden Schools	LCAS 162060	TBC	Await feasibility study

Ref	Location	Description	Cost Code	Estimated cost	Decision
10	Parkfields, Hadleigh- Feasibility for parking bays	Feasibility study to look at possibility of converting grassed areas into parking bays to remove vehicles from the road where they are currently creating an obstacle for the refuse vehicles	LCAS162063	TBC	Priority 1 (Once issue of land ownership has been resolved).
15	Kents Hill Road, Benfleet- VAS	Replacement VAS for the existing malfunctioning VAS		TBC	Priority 1.
17	Hart Road outside Cedar Hall School- Variable 20	Implementation of a variable 20 with wigwags as designed in 2016-17	LCAS162051	TBC	Priority 1.
19	All routes surrounding Manor Trading Estate- Signage	Implementation of HGV signage on routes leading to and from Manor Trading estate as recommended in report HI4130.	LCAS 162050	TBC	Priority 1
20	Eastern Esplanade - Traffic Management Improvements	Request to look at installing a 20 limit on the seafront area	LCAS162062		Does not meet ECC Policy

School Crossing Patrols – Total Value of Schemes: £4,000

Ref	Location	Description Problem	Cost Code	Estimated cost	Decision
1	Church Road (o/s Manor Auto Park), Thundersley	Replace existing Wig Wag sign. The equipment is deteriorated beyond repair so needs updating with new equipment.	LCAS166001	£4,000	RL to liaise with Cllr Dick

Passenger Transport – Total Value of Schemes: £198,500

Ref	Location	Description	Cost Code	Estimated cost	Decision
1 to 32	Various in Borough	CPBC are no longer funding replacement or supplying new passenger shelters. The life of these shelters has expired .	Various	Total - £198,500	All Priority 2

Public rights of Way – Total Value of Schemes: £40,000

Ref	Location	Description	Cost Code	Estimated cost	Decision
1	Footpath 10, Canvey-Footway improvements	New footpath edging and surface	LCAS 168001	£20,000	Priority 2
2	Footpath 15 and 17, Benfleet- Footway improvements	New footpath edging and surface	LCAS 168002	£20,000	Priority 2
3	Footpath Chesterfield Avenue to St Peter's Church agreed by ECC	Footpath needs clearing (reported by Cllr Dick)			Scheme to be added to list. RL to speak with engineers.

Walking – Total Value of Scheme £0

Ref	Location	Description	Cost Code	Estimated Cost	Decision
1	Eastern Esplanade - pram crossing improvements	Scheme to look at improving the drop kerbs along the Esplanade. Lack of pedestrian crossing points along the Esplanade leading to the seafront area	LCAS163001	TBC	Remove list. Works to be brought into overall scheme in the area when agreed.

**CASTLE POINT BOROUGH COUNCIL
WITH ESSEX COUNTY COUNCIL
LOCAL HIGHWAY PANEL – 22nd MARCH 2017
REPORT 1 – APPROVED SCHEMES UPDATE**

The following report provides an update on the current position of all of the schemes in the Castle Point programme.

At the January Panel meeting the members had been asked to prioritise schemes for progression in the 2017-18 financial year with either a Priority 1 or a Priority 2 ranking. The Priority 1 schemes represent schemes from 2016-17 that were not completed in this financial year plus new commissions. The Priority 2 schemes are the additional 40% that will form part of the rolling programme.

The 2017-18 schemes are identified on the Approved Schemes report as either P1 or P2 and are subject to formal approval by the Cabinet Member before indicative delivery dates can be provided.

REPORT 1 - 22ND MARCH 2017

APPROVED WORKS

PROGRAMME

Key:

Completed schemes

Cancelled schemes

ref	Scheme	Finish	CMA approved	Cost Code	Works Description	Allocated Budget	Comments	
2014/15 Budget								
1	Roscommon Way, Canvey Island	ON HOLD	10/06/2014	LCAS142012	HGV signing scheme (NOW DESIGN ONLY)	£35,000	Confirmation of the scheme specifics to be determined. Scheme to be amended to a Priority 2 delivery due to the elements that remain outstanding.	P2
2015/16 Budget								
2	New Road, Hadleigh, Build out Removal	2017-18	14/04/2015	LCAS152007	Removal of build out at Rectory Road end of road.	£18,000		P1
3	Castle Point Schools 20mph Review	Apr 2017	14/04/2015	LCAS152024	Study/Review to explore suitable locations for 20mph speed limits/zones/variable limits outside Castle Point schools. To be modelled on Basildon study, except with addition of variable limits.	£20,000	Preliminary reports will soon be distributed to Members.	
4	Essex Way Cycle Lane	2017-18	14/04/2015	LCAS154001	Detailed design and risk assessment (RSA2) to confirm safety and costs of option 3 in Essex Way cycle lane feasibility study.	£3,000	At the January Panel meeting the Members assigned this scheme a Priority 2 rating.	P2

REPORT 1 - 22ND MARCH 2017

APPROVED WORKS

PROGRAMME

Key:

Completed schemes

Cancelled schemes

ref	Scheme	Finish	CMA approved	Cost Code	Works Description	Allocated Budget	Comments	
2016/17 Budget								
5	All routes surrounding Manor Trading Estate	2017-18	30/03/2016	LCAS162050	Feasibility study and detailed design to provide full review of HGV signage on routes leading to and from Manor Trading Estate as recommended in report HI4130.	£5,000		P1
6	High Road, Benfleet	13/03/2017	30/03/2016	LCAS161006	Delivery of the following measures: Zebrite halos over the beacons, refreshing high friction surfacing, footway improvements.	£70,000	The initial installation works are to commence on Monday 13th January using a phased approach. The footway works will be completed first with the lighting upgrades and road resurfacing being undertaken using a road closure.	
7	Mornington Road	Quarter 4	30/03/2016	LCAS162027	Delivery of scheme to remove build out and replace with speed hump or other suitable traffic calming measure.	£30,000	Amendments required to the design following concerns raised on site. Subject to approval from all parties the installation could still happen before the end of the financial year.	
8	Mitchells Avenue	25/04/2017	30/03/2016	LCAS162022	Installation of zebra crossing.	£45,000	The road space for the installation works has been booked in for the Easter holidays so as to minimise disruption to the network.	
9	111 Church Road, Hadleigh	2017-18	30/03/2016	LCAS152059	Request for removal of bollards which are restricting parking.	£1,500	The panel have prioritised this scheme for progression at the earliest opportunity.	P1
10	44 Mornington Crescent	COMPLETED	30/03/2016	LCAS162043	Design works for the installation of a new box section drainage grid and connect to existing drainage system to prevent flooding on footway and property.	£12,500	The report has been completed and distributed to Members on 09/03/2017.	
11	Hart Road outside Cedar Hall School	Quarter 4	30/03/2016	LCAS162051	Feasibility and detailed design of variable 20 speed limit with wigwags.	£5,000		
2017/18 Budget								
12	St Michaels Road, Hadleigh-Chevron Bend	2017-18		LCAS 162053	Addition of a chevron sign on bend	£6,000	Scheme provisionally recommended as a priority 1 scheme for 2017-18 at the January Panel meeting.	P1
13	Kents Hill Road North junction with A13- Relocating road marking	2017-18		LCAS 162055	Relocating stop marking at junction back to provide more space for traffic turning in to Kents Hill Road	£6,000	Scheme provisionally recommended as a priority 1 scheme for 2017-18 at the January Panel meeting.	P1

REPORT 1 - 22ND MARCH 2017

APPROVED WORKS

PROGRAMME

Key:

Completed schemes

Cancelled schemes

ref	Scheme	Finish	CMA approved	Cost Code	Works Description	Allocated Budget	Comments	
14	Parkfields, Hadleigh- Feasibility for parking bays	2017-18		LCAS162063	Feasibility study and legal process to look at possibility of converting grassed areas into parking bays to remove vehicles from the road where they are currently creating an obstacle for the refuse vehicles	£5,000	Scheme provisionally recommended as a priority 1 scheme for 2017-18 at the January Panel meeting.	P1
15	Elsinor Avenue junction with Somnes Avenue- Improve visibility	2017-18		LCAS162065	Request to look at improving the visibility of vehicles existing Elsinor	£4,000	Scheme provisionally recommended as a priority 1 scheme for 2017-18 at the January Panel meeting.	P1
16	Hart Road outside Cedar Hall School- Variable 20	2017-18		LCAS162051	Implementation of a variable 20 with wigwags as designed in 2016-17	TBC	Scheme provisionally recommended as a priority 1 scheme at the January Panel meeting. Estimated costs to be provided upon the completion of the design works.	P1
17	Benfleet Station	2017-18		LCAS152048	Feasibility study to investigate improvements outside the station during the peak times	£5,000	Scheme provisionally recommended as a priority 1 scheme for 2017-18 at the January Panel meeting.	P1
18	Church Road (o/s Manor Auto Park), Thundersley	2017-18		LCAS166001	Replace existing Wig Wag sign.	£4,000		P1
19	St Johns Road, Benfleet- Signage Review	TBC		LCAS 162052	Review of signs on and around St Johns Rd involving removal of redundant posts and re-siting/re-positioning of those signs which are currently incorrectly located	£15,000	Scheme provisionally recommended as a Priority 2 scheme at the January Panel meeting.	P2
20	Footpath 15 and 17, Benfleet- Footway improvements	TBC		LCAS 168002	New footpath edging and surface	£20,000	Scheme provisionally recommended as a Priority 2 scheme at the January Panel meeting.	P2
21	Church Road/ Spencer Road outside Robert Drake School- Bollards	TBC		LCAS 162003	Installation of bollards and reinstatement of a newly designed raised table as per the recommendations of the feasibility study	£20,000	Scheme provisionally recommended as a Priority 2 scheme at the January Panel meeting. The Panel are advised to proceed with the Manor Industrial Estate signing scheme in the first instance as the success of this may negate the need to proceed with the traffic calming amendments outside the Robert Drake School.	P2
22	Broughton Road, Hadleigh- One Way System	TBC		LCAS 162012	Option 1 of feasibility study undertaken for the reversal of one way system	£7,000	Scheme provisionally recommended as a Priority 2 scheme at the January Panel meeting.	P2

REPORT 1 - 22ND MARCH 2017

APPROVED WORKS

PROGRAMME

Key:

Completed schemes

Cancelled schemes

ref	Scheme	Finish	CMA approved	Cost Code	Works Description	Allocated Budget	Comments	
23	Rivers Corner IM239b	TBC		LCAS165002	Castle Point Borough Council are no longer funding replacement or supplying new passenger shelters, this shelter is life expired and in need of replacement, it is not possible to undertake any maintenance to this shelter to prolong it's lifecycle.	£6,500	Scheme provisionally recommended as a Priority 2 scheme at the January Panel meeting.	P2
24	Central Avenue 41004010	TBC		LCAS165003	Castle Point Borough Council are no longer funding replacement or supplying new passenger shelters, this shelter is life expired and in need of replacement, it is not possible to undertake any maintenance to this shelter to prolong it's lifecycle.	£6,500	Scheme provisionally recommended as a Priority 2 scheme at the January Panel meeting.	P2
25	Limetree Avenue 41011003	TBC		LCAS165004	Castle Point Borough Council are no longer funding replacement or supplying new passenger shelters, this shelter is life expired and in need of replacement, it is not possible to undertake any maintenance to this shelter to prolong it's lifecycle.	£6,500	Scheme provisionally recommended as a Priority 2 scheme at the January Panel meeting.	P2
26	Cemetery Corner IM1950b	TBC		LCAS165005	Castle Point Borough Council are no longer funding replacement or supplying new passenger shelters, this shelter is life expired and in need of replacement, it is not possible to undertake any maintenance to this shelter to prolong it's lifecycle.	£6,500	Scheme provisionally recommended as a Priority 2 scheme at the January Panel meeting.	P2
27	Cedar Road 41006002	TBC		LCAS165006	Castle Point Borough Council are no longer funding replacement or supplying new passenger shelters, this shelter is life expired and in need of replacement, it is not possible to undertake any maintenance to this shelter to prolong it's lifecycle.	£6,500	Scheme provisionally recommended as a Priority 2 scheme at the January Panel meeting.	P2
28	Woodmans Arms 41004001	TBC		LCAS165007	Castle Point Borough Council are no longer funding replacement or supplying new passenger shelters, this shelter is life expired and in need of replacement, it is not possible to undertake any maintenance to this shelter to prolong it's lifecycle.	£6,500	Scheme provisionally recommended as a Priority 2 scheme at the January Panel meeting.	P2
29	Drake Close, Thundersley 41005003	TBC		LCAS165008	Castle Point Borough Council are no longer funding replacement or supplying new passenger shelters, this shelter is life expired and in need of replacement, it is not possible to undertake any maintenance to this shelter to prolong it's lifecycle.	£5,500	Scheme provisionally recommended as a Priority 2 scheme at the January Panel meeting.	P2

REPORT 1 - 22ND MARCH 2017

APPROVED WORKS

PROGRAMME

Key:

Completed schemes

Cancelled schemes

ref	Scheme	Finish	CMA approved	Cost Code	Works Description	Allocated Budget	Comments	
30	South Road 41013011	TBC		LCAS165009	Castle Point Borough Council are no longer funding replacement or supplying new passenger shelters, this shelter is life expired and in need of replacement, it is not possible to undertake any maintenance to this shelter to prolong it's lifecycle.	£6,500	Scheme provisionally recommended as a Priority 2 scheme at the January Panel meeting.	P2
31	Shipwrights North 41007007	TBC		LCAS165010	Castle Point Borough Council are no longer funding replacement or supplying new passenger shelters, this shelter is life expired and in need of replacement, it is not possible to undertake any maintenance to this shelter to prolong it's lifecycle.	£6,500	Scheme provisionally recommended as a Priority 2 scheme at the January Panel meeting.	P2
32	Rose Road 41019006	TBC		LCAS165011	Castle Point Borough Council are no longer funding replacement or supplying new passenger shelters, this shelter is life expired and in need of replacement, it is not possible to undertake any maintenance to this shelter to prolong it's lifecycle.	£6,500	Scheme provisionally recommended as a Priority 2 scheme at the January Panel meeting.	P2
33	Green Avenue 41018002	TBC		LCAS165012	Castle Point Borough Council are no longer funding replacement or supplying new passenger shelters, this shelter is life expired and in need of replacement, it is not possible to undertake any maintenance to this shelter to prolong it's lifecycle.	£6,500	Scheme provisionally recommended as a Priority 2 scheme at the January Panel meeting.	P2
34	Seaview Road 41024001	TBC		LCAS165013	Castle Point Borough Council are no longer funding replacement or supplying new passenger shelters, this shelter is life expired and in need of replacement, it is not possible to undertake any maintenance to this shelter to prolong it's lifecycle.	£6,500	Scheme provisionally recommended as a Priority 2 scheme at the January Panel meeting.	P2
35	Seaview Road Im235	TBC		LCAS165014	Castle Point Borough Council are no longer funding replacement or supplying new passenger shelters, this shelter is life expired and in need of replacement, it is not possible to undertake any maintenance to this shelter to prolong it's lifecycle.	£6,500	Scheme provisionally recommended as a Priority 2 scheme at the January Panel meeting.	P2
36	Mornington Road 41023005	TBC		LCAS165015	Castle Point Borough Council are no longer funding replacement or supplying new passenger shelters, this shelter is life expired and in need of replacement, it is not possible to undertake any maintenance to this shelter to prolong it's lifecycle.	£6,500	Scheme provisionally recommended as a Priority 2 scheme at the January Panel meeting.	P2

REPORT 1 - 22ND MARCH 2017

APPROVED WORKS

PROGRAMME

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Completed schemes

Cancelled schemes

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37	Mornington Road 41023006	TBC		LCAS165016	Castle Point Borough Council are no longer funding replacement or supplying new passenger shelters, this shelter is life expired and in need of replacement, it is not possible to undertake any maintenance to this shelter to prolong it's lifecycle.	£6,500	Scheme provisionally recommended as a Priority 2 scheme at the January Panel meeting.	P2
38	Harrow Road 41023008	TBC		LCAS165017	Castle Point Borough Council are no longer funding replacement or supplying new passenger shelters, this shelter is life expired and in need of replacement, it is not possible to undertake any maintenance to this shelter to prolong it's lifecycle.	£6,500	Scheme provisionally recommended as a Priority 2 scheme at the January Panel meeting.	P2
39	Harrow Road 41023007	TBC		LCAS165019	Castle Point Borough Council are no longer funding replacement or supplying new passenger shelters, this shelter is life expired and in need of replacement, it is not possible to undertake any maintenance to this shelter to prolong it's lifecycle.	£6,500	Scheme provisionally recommended as a Priority 2 scheme at the January Panel meeting.	P2
40	Sports Centre 41021001	TBC		LCAS165020	Castle Point Borough Council are no longer funding replacement or supplying new passenger shelters, this shelter is life expired and in need of replacement, it is not possible to undertake any maintenance to this shelter to prolong it's lifecycle.	£6,500	Scheme provisionally recommended as a Priority 2 scheme at the January Panel meeting.	P2
41	Elsinor Avenue Im1951B	TBC		LCAS165021	Castle Point Borough Council are no longer funding replacement or supplying new passenger shelters, this shelter is life expired and in need of replacement, it is not possible to undertake any maintenance to this shelter to prolong it's lifecycle.	£6,500	Scheme provisionally recommended as a Priority 2 scheme at the January Panel meeting.	P2
42	Elsinor Avenue Im1951	TBC		LCAS165022	Castle Point Borough Council are no longer funding replacement or supplying new passenger shelters, this shelter is life expired and in need of replacement, it is not possible to undertake any maintenance to this shelter to prolong it's lifecycle.	£6,500	Scheme provisionally recommended as a Priority 2 scheme at the January Panel meeting.	P2
43	Transport Museum 41026002	TBC		LCAS165023	Castle Point Borough Council are no longer funding replacement or supplying new passenger shelters, this shelter is life expired and in need of replacement, it is not possible to undertake any maintenance to this shelter to prolong it's lifecycle.	£6,500	Scheme provisionally recommended as a Priority 2 scheme at the January Panel meeting.	P2
44	Whernside Avenue 41022005	TBC		LCAS165024	Castle Point Borough Council are no longer funding replacement or supplying new passenger shelters, this shelter is life expired and in need of replacement, it is not possible to undertake any maintenance to this shelter to prolong it's lifecycle.	£6,500	Scheme provisionally recommended as a Priority 2 scheme at the January Panel meeting.	P2

REPORT 1 - 22ND MARCH 2017

APPROVED WORKS

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Completed schemes

Cancelled schemes

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45	Budna Road 4102004	TBC		LCAS165025	Castle Point Borough Council are no longer funding replacement or supplying new passenger shelters, this shelter is life expired and in need of replacement, it is not possible to undertake any maintenance to this shelter to prolong it's lifecycle.	£6,500	Scheme provisionally recommended as a Priority 2 scheme at the January Panel meeting.	P2
46	Hawkesbury Road 41019012	TBC		LCAS165026	Castle Point Borough Council are no longer funding replacement or supplying new passenger shelters, this shelter is life expired and in need of replacement, it is not possible to undertake any maintenance to this shelter to prolong it's lifecycle.	£6,500	Scheme provisionally recommended as a Priority 2 scheme at the January Panel meeting.	P2
47	Southwick Road 41019009	TBC		LCAS165027	Castle Point Borough Council are no longer funding replacement or supplying new passenger shelters, this shelter is life expired and in need of replacement, it is not possible to undertake any maintenance to this shelter to prolong it's lifecycle.	£6,500	Scheme provisionally recommended as a Priority 2 scheme at the January Panel meeting.	P2
48	Shellbeach Road 41024003	TBC		LCAS165028	Castle Point Borough Council are no longer funding replacement or supplying new passenger shelters, this shelter is life expired and in need of replacement, it is not possible to undertake any maintenance to this shelter to prolong it's lifecycle.	£6,500	Scheme provisionally recommended as a Priority 2 scheme at the January Panel meeting.	P2
49	Shellbeach Road 41024004	TBC		LCAS165029	Castle Point Borough Council are no longer funding replacement or supplying new passenger shelters, this shelter is life expired and in need of replacement, it is not possible to undertake any maintenance to this shelter to prolong it's lifecycle.	£6,500	Scheme provisionally recommended as a Priority 2 scheme at the January Panel meeting.	P2
50	Parkway 41023003	TBC		LCAS165030	Castle Point Borough Council are no longer funding replacement or supplying new passenger shelters, this shelter is life expired and in need of replacement, it is not possible to undertake any maintenance to this shelter to prolong it's lifecycle.	£6,500	Scheme provisionally recommended as a Priority 2 scheme at the January Panel meeting.	P2
51	Dyke Crescent Canvey	TBC		LCAS165031	Castle Point Borough Council are no longer funding replacement or supplying new passenger shelters, this shelter is life expired and in need of replacement, it is not possible to undertake any maintenance to this shelter to prolong it's lifecycle.	£6,500	Scheme provisionally recommended as a Priority 2 scheme at the January Panel meeting.	P2

REPORT 1 - 22nd MARCH 2017

APPROVED WORKS

PROGRAMME

Key:

Completed schemes

Cancelled schemes

ref	Scheme	Finish	CMA approved	Cost Code	Works Description	Allocated Budget	Comments	
52	The Canute 41018004	TBC		LCAS165032	Castle Point Borough Council are no longer funding replacement or supplying new passenger shelters, this shelter is life expired and in need of replacement, it is not possible to undertake any maintenance to this shelter to prolong it's lifecycle.	£6,500	Scheme provisionally recommended as a Priority 2 scheme at the January Panel meeting.	P2
53	Footpath 10 Canvey	TBC		LCAS168001	New footpath edging and surface	£20,000	Scheme provisionally recommended as a Priority 2 scheme at the January Panel meeting.	P2

2016/17 Revenue Schemes

54	Six months of additional ranger funding	Ongoing	30/03/2016	LCAS 152026		£10,000		
55	Borough Wide Survey Funds	Ongoing	30/03/2016	LCAS 152026	Funds to enable the undertaking of surveys between meetings.	£10,000		

CASTLE POINT BOROUGH COUNCIL WITH ESSEX COUNTY COUNCIL LOCAL HIGHWAY PANEL – 22nd MARCH 2017 REPORT 2 – POTENTIAL CAPITAL SCHEMES

It has been confirmed that the Capital budget for the Castle Point Local Highways Panel will remain the same as the 2016-17 allocation meaning that there will be a capital budget of £228,675 for 2017-18.

A final decision is awaited on Casualty Reduction schemes across Essex but the estimated value of CR schemes in Castle Point stands at £99,000 which will be adjusted from the budget as below.

At the January Panel Meeting members were asked to make recommendations on Priority 1 and Priority 2 schemes which are identified within Report 1 as being in the 2017-18 programme with either a P1 or P2 rating.

The budget summary is as below:

2017-18 Castle Point budget summary	
Capital Budget (TBC)	£228,675
Rolling programme (140%)	£320,145
Value of schemes re-profiled from 2016-17	£103,500
Value of Casualty Reduction schemes	£99,000
Value of new schemes recommended in January	P1 - £30,000
	P2 - £276,000

Based on the above figures it is recommended that the P2 list is reduced to £87,645 so as to not exceed the value of the 140% rolling programme.

The following list identifies all of the scheme requests which have fed into the Castle Point LHP. The RAG column acknowledges what the status of the scheme request is as below:



= The scheme has been validated as being feasible and is available for consideration



= The scheme has previously been approved for a feasibility study and the results are awaited before the scheme can be fully considered



= A scheme request has been received but is against ECC criteria



= A scheme request has been received and is in the initial validation process

Traffic Management

Total Value of schemes	£0
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Ref	Location	Description	Cost Code	Estimated cost	Comments	RAG
1	Hope Road/ Hall Farm Road, Benfleet- TMI	Speeding concerns	LCAS162066		The speed surveys have been undertaken and do not indicate a speeding problem.	R
2	Maurice Road, Canvey Island- TMI	Speeding concerns	LCAS162067		The speed surveys have been undertaken and do not indicate a speeding problem.	R
3	Chapel Lane, Hadleigh- TMI	Concerns over the speed and behaviour of traffic on the approach into Hadleigh Park	LCAS162068		Speed surveys have been completed and have indicated that there is not a generic speeding problem on this road.	R
4	Borough Wide- 20 mph restrictions	Implementation of 20mph restrictions outside school locations	LCAS162024	TBC	Awaiting the completion of the feasibility study into 20's outside the Castle Point schools to identify possible ways to progress.	A
5	Eastern Esplanade - Traffic Management Improvements	Request to look at installing a 20 limit on the seafront area	LCAS162062		The validation has been completed and confirms that this does not meet the criteria to progress.	R
6	Canvey Island centre - regeneration study	Study to look at improving the centre area of Canvey in the vicinity of Furtherwick Road and Long Road heading north to the High Street	LCAS162061	TBC	Highway boundary information has been requested before the validation can be completed.	

Walking

Total Value of schemes	£0
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Ref	Location	Description	Problem	Parish	Scheme stage	Cost Code	Comments	RAG
1	Eastern Esplanade pram crossing improvements	Scheme to look at improving the drop kerbs along the Esplanade	Lack of pedestrian crossing points along the Esplanade leading to the seafront area	Canvey Island	Feasibility	LCAS163001	The verges on the coast side are the responsibility of the Environment Agency so a scheme could not be progressed unless permissions had been granted.	R

Passenger Transport

Total Value of schemes	£4,500
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Ref	Location	Description	Cost Code	Estimated cost	Comments	RAG
1	Southwold Crescent, Tarpots- Bus Shelter	New bus shelter for Canvey and Basildon bound traffic	LCAS165001	£4,500		G

Cycling

Total Value of schemes	£0
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Ref	Location	Description	Requested by	Scheme stage	Cost Code	Estimated cost	Comments	RAG
1	Essex Way- Cycle lane	Installation of cycle lane	Castle Point LHP	Implementation	LCAS 164001	TBC	Scheme is in design.	A