

MALDON DISTRICT LOCAL HIGHWAY PANEL

Approved Works Programme – March 2018 Update

The following report provides an update on the current position of all of the schemes which the Maldon District Local Highway Panel (LHP) had recommended for inclusion in the 2017/18 Approved Works Programme.

Also identified are the schemes provisionally agreed by the Members at the December 2017 Panel meeting which will form the 2018-19 programme, subject to formal approval by the Cabinet Member for Highways.

The 2018/19 Capital Budget for the twelve Local Highway Panels was agreed by ECC at their full Council meeting in February 2018. For the Maldon District LHP the Capital Budget will be £200,000, the same amount as 2017/18.

For the information of the Panel our Safer Roads team have not identified any Safer Roads schemes within Maldon District which need to be delivered in 2018/19.

Members are also reminded that the costs supplied are estimates only and there is the possibility that a final scheme cost could change significantly dependant on issues which may arise especially during detailed design and construction. The estimated scheme costs on the Rolling Programme/Potential Scheme List have been reviewed and adjusted as necessary to reflect this.

The 2018-19 Capital Budget summary is as follows:

Budget Summary 2018/19		
Ref.	Item	Amount
1	Capital Budget	£200,000
2	2017/18 Schemes - Re-Profiled into 2018/19	£25,000
3	Rolling Programme - Scheme Priorities	£123,500
4	Potential Scheme List - Scheme Priorities	£40,500
5	Safer Roads Schemes	N/A
6	Feasibility Studies & Detailed Designs	TBC
7	2018/19 Capital Budget still to allocate	£11,000

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Maldon District Local Highway Panel - Approved Works Programme 2017/18

Schemes Key	Completed	Cancelled	Update
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Ref	Cost Code	Scheme	Parish	Finish	Scheme Category	Scheme Stage	Works Description	Allocated Budget	Comments
Approved Schemes - Prioritised for delivery in 2017/18									
1	LMAL162078	B1010 Maldon Road, Burnham on Crouch - Speed roundels/speed limit repeater signs	Burnham on Crouch	Mar-18	Traffic Management	Total Scheme	30mph carriageway speed roundels/speed limit repeater signs in section without street lighting	£7,250	Completed
2	LMAL142076	Lea Lane, Little Braxted - Traffic Management Improvements	Little Braxted	Mar-18	Traffic Management	Total Scheme	Gateway signage treatment	£7,000	Awaiting programme date for implementation
3	LMAL142029	King Street/Queens Avenue, Maldon - 20mph	Maldon	Quarter 4	Traffic Management	Total Scheme	Implementation of 20 mph speed limit	£18,000	Cabinet Member decision was not to proceed with TRO, cancelled at December 2107 Panel
4	LMAL162069	Wantz Road (Between j/w Queens Street and j/w High Street), Maldon - One-way road	Maldon	Mar-18	Traffic Management	Design	Installation of One-way road to allow Parking Partnership to install Residents Parking Scheme	£25,000	CMA agreed by Cabinet Member decision . Implementation will now need to be in 2018/19
5	LMAL162039	Witham Road/The Street, Wickham Bishops - Priority Working/Build Outs	Wickham Bishops	Mar-18	Traffic Management	Feasibility	Feasibility Study into priority working/build outs on Witham Road/The Street, also to include consideration of closing junction of School Road/The Street and making Back Lane one-way from Five Corners junction	£10,000	
6	LMAL162083	Church Road (To j/w Mope Lane) Wickham Bishops - Extension of 30mph	Wickham Bishops	Mar-18	Traffic Management	Total Scheme	To extend 30mph speed limit to junction	£3,830	Completed

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Schemes Key	Update	2018/19 Priority Scheme	2018/19 Rolling Programme
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Ref	Cost Code	Scheme	Parish	Finish	Scheme Category	Scheme Stage	Works Description	Allocated Budget	Comments
Approved Schemes - Prioritised for 2018/19 Delivery									
7	LMAL162041	Waterside Road, Bradwell on Sea - HGV Signage improvements	Bradwell on Sea	2018/19 Priority Scheme	Traffic Management	Total Scheme	Improvements to HGV signs to prevent goods vehicles being unable to turn around at end of road	£4,500	Dec 2017 - Panel decision to fund this scheme for delivery in 2018/19 financial year
8	LMAL162090	Adjacent White Lyons/Bradwell Church, High Street, Bradwell on Sea - Traffic Management Improvements	Bradwell on Sea	2018/19 Priority Scheme	Traffic Management	Design	Waiting restrictions - Narrow carriageway and parked vehicles causing congestion issues	£4,000	Dec 2017 - Panel decision to fund this scheme for delivery in 2018/19 financial year
9	LMAL142037	Southminster Road (old Heath to Mangaps Manor), Burnham on Crouch - Walkable verge	Burnham on Crouch	2018/19 Priority Scheme	Traffic Management	Feasibility	Feasibility Study into walkable verge	£4,000	Dec 2017 - Panel decision to fund this scheme for delivery in 2018/19 financial year
10	LMAL152030	Hackmans Lane, Cock Clarks - Traffic Management Improvements	Cock Clarks	2018/19 Priority Scheme	Traffic Management	Total Scheme	Bend warning/chevron sign improvements with Max speed 30mph sub-plates as necessary	£5,000	Dec 2017 - Panel decision to fund this scheme for delivery in 2018/19 financial year
11	LMAL162048	B1026 Maldon Road, Goldhanger - Speed roundels/speed limit repeater signs	Goldhanger	2018/19 Priority Scheme	Traffic Management	Total Scheme	30mph carriageway speed roundels and increased number of speed limit repeater signs	£8,500	Dec 2017 - Panel decision to fund this scheme for delivery in 2018/19 financial year
12	LMAL152049	Four sites Heybridge - Gateway treatments	Heybridge	2018/19 Priority Scheme	Traffic Management	Design	Post and Rail gateway features	£30,000	Dec 2017 - Panel decision to fund this scheme for delivery in 2018/19 financial year
13	LMAL161011	Lower Burnham Road 600m west of j/w Rectory Lane, Latchingdon - vehicle restraint system	Latchingdon	2018/19 Priority Scheme	Safer Roads	Total Scheme	Safety measures to prevent vehicles entering pond	£10,000	Dec 2017 - Panel decision to fund this scheme for delivery in 2018/19 financial year
14	LMAL162095	Lea Lane (school House to War Memorial), Little Braxted - Pedestrian in Road signage	Little Braxted	2018/19 Priority Scheme	Traffic Management	Total Scheme	Install Pedestrian in Road signage	£6,500	Dec 2017 - Panel decision to fund this scheme for delivery in 2018/19 financial year
15	LMAL142006	Fambridge Road, Maldon (Limebrook Way RAB to Royal Oak PH) - Footpath	Maldon	2018/19 Priority Scheme	Traffic Management	Design	Detailed design of footpath	£7,000	Dec 2017 - Panel decision to fund this scheme for delivery in 2018/19 financial year
16	LMAL155008	Imperial Avenue, Maylandsea - Passenger Transport	Maylandsea	2018/19 Priority Scheme	Passenger Transport	Total Scheme	Bus cage	£1,500	Dec 2017 - Panel decision to fund this scheme for delivery in 2018/19 financial year
17	LMAL152010	Fambridge Road (Lower Burnham Road to Rectory Road), North Fambridge - Study into provision of footway	North Fambridge	2018/19 Priority Scheme	Traffic Management	Feasibility	Feasibility Study to consider provision of new footway/walkable verge	£4,000	Dec 2017 - Panel decision to fund this scheme for delivery in 2018/19 financial year
18	LMAL142041	Recreation Ground, Fambridge Road, North Fambridge - Traffic Management Improvements	North Fambridge	2018/19 Priority Scheme	Traffic Management	Total Scheme	Playground Warning Signs	£4,500	Dec 2017 - Panel decision to fund this scheme for delivery in 2018/19 financial year
19	LMAL142031	B1010 Fambridge Road (The Wash to Roundbush P/H), Purleigh - Traffic Management Improvements	Purleigh	2018/19 Priority Scheme	Traffic Management	Feasibility	Feasibility Study into speed reduction measures	£4,000	Dec 2017 - Panel decision to fund this scheme for delivery in 2018/19 financial year

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Schemes Key	Update	2018/19 Priority Scheme	2018/19 Rolling Programme
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Approved Schemes - Prioritised for 2018/19 Delivery (Continued)									
20	LMAL152029	Hagg Hill Stow Maries - Traffic Management Improvements	Stow Maries	2018/19 Priority Scheme	Traffic Management	Total Scheme	Unsuitable for HGV signage	£5,000	Dec 2017 - Panel decision to fund this scheme for delivery in 2018/19 financial year
21	LMAL152017	Church Street, Tollesbury - Dropped kerbs	Tollesbury	2018/19 Priority Scheme	Traffic Management	Implementation	Dropped kerbs to improve access to bus stop	£6,500	Dec 2017 - Panel decision to fund this scheme for delivery in 2018/19 financial year
22	LMAL162081	Brook Road/Tolleshunt D'Arcy Road, Tolleshunt Knights - Speed limit repeater signs and roundels	Tolleshunt Knights	2018/19 Priority Scheme	Traffic Management	Total Scheme	Improvements to speed limit repeater signs (size/frequency) and roundels	£8,500	Dec 2017 - Panel decision to fund this scheme for delivery in 2018/19 financial year
23	LMAL162082	Beckingham Street/Tolleshunt D'Arcy Road, Tolleshunt Major - Speed signage improvements	Tolleshunt Major	2018/19 Priority Scheme	Traffic Management	Total Scheme	Improvements to existing speed limit repeater signs (size/frequency)	£5,000	Dec 2017 - Panel decision to fund this scheme for delivery in 2018/19 financial year
24	LMAL162075	Lodge Road, Woodham Mortimer - Traffic Management Improvements	Woodham Mortimer	2018/19 Priority Scheme	Traffic Management	Total Scheme	Unsuitable for HGV signage	£5,000	Dec 2017 - Panel decision to fund this scheme for delivery in 2018/19 financial year
							Total	£123,500	

Potential Schemes - Prioritised for 2018/19 Delivery									
25	LMAL162104	Fords Corner to Riverview Caravan Park, B1010 Lower Burnham Road, Althorne	Althorne	2018/19 Priority Scheme	Traffic Management	Total Scheme	Review/change size frequency of 30mph repeater signs and gateway treatment	£13,500	Dec 2017 - Panel decision to fund this potential scheme for delivery in 2018/19 financial year
26	LMAL172002	B1010 Fambridge Road, Hazeleigh	Hazeleigh	2018/19 Priority Scheme	Traffic Management	Total Scheme	Village Gateway Improvements	£14,000	Dec 2017 - Panel decision to fund this potential scheme for delivery in 2018/19 financial year
27	LMAL172009	High Street, Southminster	Southminster	2018/19 Priority Scheme	Traffic Management	Total Scheme	20mph repeater signs size/frequency	£6,500	Dec 2017 - Panel decision to fund this potential scheme for delivery in 2018/19 financial year
28	LMAL152057	Herbage Park Road/Church Hill/Rectory Road, Woodham Walter	Woodham Walter	2018/19 Priority Scheme	Traffic Management	Total Scheme	Review/change size frequency of 30mph repeater signs	£6,500	Dec 2017 - Panel decision to fund this potential scheme for delivery in 2018/19 financial year
							Total	£40,500	

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Schemes Key	Update	2018/19 Priority Scheme	2018/19 Rolling Programme
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Approved Schemes - Prioritised for 2018/19 Rolling Programme									
29	LMAL162050	Tiptree Road, Great Braxted - Traffic Management Improvements	Great Braxted	2018/19 Rolling Programme	Traffic Management	Total Scheme	30mph repeater signage improvements	£5,000	Dec 2017 Panel decision that scheme should remain on 2018/19 Rolling Programme
30	LMAL158004	Footpath 4 (Kelvedon Road to Goat Lodge Road), Great Totham - PRow	Great Totham	2018/19 Rolling Programme	Public Rights of Way	Total Scheme	Surface improvements - Planings/timber edging for 200m	£4,000	Dec 2017 Panel decision that scheme should remain on 2018/19 Rolling Programme
31	LMAL162088	Witham Road j/w Lea Lane, Little Braxted - HGV signage	Little Braxted	2018/19 Rolling Programme	Traffic Management	Feasibility	Feasibility Study/signage review of HGV signage to A12	£3,000	Dec 2017 Panel decision that scheme should remain on 2018/19 Rolling Programme
32	LMAL162071	Limebrook Way j/w Wantz Road, Maldon - Traffic Management Improvements	Maldon	2018/19 Rolling Programme	Traffic Management	Feasibility	Feasibility study into signage improvements A414 to Hythe Quay and Parking at Promenade Park	£3,000	Dec 2017 Panel decision that scheme should remain on 2018/19 Rolling Programme
33	LMAL165017	Outside The Lower Plume School, Mill Road, Maldon - Passenger Transport	Maldon	2018/19 Rolling Programme	Passenger Transport	Total Scheme	Replacement bus shelter	£6,500	Dec 2017 Panel decision that scheme should remain on 2018/19 Rolling Programme
34	LMAL162062	The Street (The Sun & Anchor PH to The Star PH), Steeple - Edge of carriageway road markings	Steeple	On hold	Traffic Management	Total Scheme	Install edge of carriageway road markings	£2,000	Dec 2017- Panel decision scheme On Hold - Pending resolution of Capital Carriageway Resurfacing scheme currently on hold through this section of The Street
35	LMAL162093	Parish Rooms, Church Street, Tollesbury - Pedestrian access improvements	Tollesbury	2018/19 Rolling Programme	Traffic Management	Implementation	Create pedestrian access to Parish Rooms - kerbing and resurfacing	£17,100	Dec 2017 Panel decision that scheme should remain on 2018/19 Rolling Programme